

Pennsylvania Commission on Crime and Delinquency Funding Sources

State Appropriations:

General Government Operations (GGO) – Utilized by PCCD to administer state projects and planning efforts.

2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
3,088,000	3,318,000	3,955,000	4,007,000	4,433,000	4,635,000	11,766,000	7,178,000	9,735,000*	9,735,000*	11,377,000

*1.5M to be used for Naloxone, \$1.5M to continue current programs and \$1,236,000 for other projects identified in the fiscal code.

Violence and Delinquency Prevention Programs (Combination of Research-Based and Evidence-Based appropriations in 2011) -- This funding supports the Resource Center for Evidence-Based Prevention and Intervention Program and Practices. The overall purpose is to support the proliferation of high quality and effective juvenile justice and delinquency prevention programs that are cost-effective and produce positive outcomes for youth, families and communities; specifically, evidence-based programs identified as *Blueprints for Violence Prevention* model or promising programs. Implementation of these programs must be coordinated through a community collaborative, such as a CTC Prevention Policy Board, a Criminal Justice Advisory Board, or other local collaborative board. These funds also support community mobilization efforts through the *Communities That Care* (CTC) risk-focused prevention planning process. Other key areas of focus include Internet Safety training for parents/adult caregivers and youth, and other priorities as identified by the JJRPC/PCCD. Appropriation increased in 2013 due to Juvenile Justice Reinvestment initiative.

2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1,863,000	2,113,000	4,555,000	4,567,000	4,874,000	4,569,000	3,989,000	3,989,000	4,039,000	4,039,000	4,033,000

Intermediate Punishment Program (Combination of IP D&A RIP and IP in 2011) - The County Intermediate Punishment Act, 42 Pa. C.S. 9801 et. seq., provides for various intermediate punishment program options for non-violent offenders. Individuals are placed in intermediate punishment programs in lieu of incarceration. Counties must submit intermediate punishment plans to PCCD in order to receive funding for intermediate punishment programs, and they must agree to comply with minimum program standards.

2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
17,259,000	18,167,000	16,852,000	18,167,000	18,167,000	18,167,000	18,167,000	18,167,000	18,167,000	18,167,000	18,167,000

Improvement of Adult Probation Services - The appropriation provides for the partial funding the of county adult probation and parole staff and for the training provided to these employees by the Pennsylvania Board of Probation and Parole. In 2019, the Act of November 22, 1978 was amended to establish the County Adult Probation and Parole Advisory Committee within the commission. Included within the advisory committee’s powers and duties is the responsibility to develop a funding plan for county probation that includes this appropriation along with the Intermediate Punishment Program appropriation and other discretionary grants.

									2020	2021
									16,222,000*	16,222,000

*This appropriation moved to PCCD from the Pennsylvania Board of Probation and Parole as part of Justice Reinvestment II

Victims of Juvenile Offenders (VOJO) - This program provides financial support, training and technical assistance using state funds as statutorily created by the Commonwealth's Crime Victims Act specifically for victims whose offenders are under the age of 18. Under the provisions of the Crime Victims Act, PCCD provides grants and technical assistance to District Attorney's Offices, Juvenile Probation offices and community-based victim service programs to carry out mandated victim’s rights to victims of juvenile offenders as established by the Crime Victims Act. Sixty-six of Pennsylvania's 67 counties participate in this program.

2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
0	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000

Safe Schools Advocate – Included in the PA School Code is the responsibility of PCCD to support the provision of a Safe School Advocate for school districts within cities of the first class. The Safe School Advocate is to assure the accuracy of school district reporting crime data, advocate for those that have been victimized by crime while at school and work with the school district to implement strategies or eliminate barriers that would improve the overall safety of those in the school.

									2020	2021
									379,000	379,000

Violence Intervention Prevention Program – Used solely to provide grants and technical assistance to community-based organizations, Institutions of Higher Education, Municipalities, District Attorneys and other Entities in accordance with the provisions of Section 1306-B(b) and notwithstanding the provisions of section 1306-b(h)(7) for programs eligible under section 1306-b(j)(22) of the Act of March 10, 1949 (P.L.,30, NO. 14), known as the public school code of 1949.

										2021
										30,000,000

Restricted Revenue/Other funds:

Justice Reinvestment Fund – Victim Services - 71 P.S. § 1190.28a(f) – This Act was amended to establish the Justice Reinvestment Fund to support programs and activities to improve the delivery of criminal justice services within the Commonwealth. Funds will be used for a Statewide automated victim information and notification system, victim service automated data collection and reporting projects and programs for victims of juvenile offenders. Savings in excess of \$1,000,000 are distributed to innovative policing and county probation grants.

			2013	2014	2015	2016	2017	2018	2019	2020
			31,000	708,000	1,026,000	1,000,000	500,000	250,000	357,000*	556,000

*Prior year balance was appropriated to be used for innovative policing

Victim/Witness Services (RASA) - This program provides financial support, training and technical assistance using state funds as statutorily created by the Commonwealth's Crime Victims Act. Under the provisions of the Crime Victims Act, PCCD provides grants and technical assistance to District Attorney's Offices and community-based victim service programs to carry out mandated victim's rights as established by the Crime Victims Act. Currently, all 67 of the Commonwealth's counties participate in this program. Funds are made available through a \$25 penalty assessment on convicted/diverted offenders.

2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
6,802,000	6,729,000	6,680,000	6,176,000	5,961,000	6,145,000	6,131,000	6,045,000	6,055,032	5,812,255	5,211,000	4,698,242

Crime Victim Payments - This program provides payments to victims for medical expenses, counseling, crime-scene clean-up, relocation expenses, loss of earnings and monies that are stolen or defrauded from individuals on fixed incomes. In the case of a homicide, funeral expenses and loss of support may be compensated to those who qualify. Funds are made available through a \$35 penalty assessment on convicted/diverted offenders.

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
11,418,000	11,609,000	9,795,000	9,892,000	9,018,000	10,533,000	9,766,000	9,268,702	8,988,316	8,439,122	7,684,181

Constables Education and Training Account - Under Act 2009-49 (formerly 1994-44), the PCCD provides basic training, continuing education and firearms training for constables through the Constables' Education and Training Board. The Board and its training programs are supported solely by a surcharge on fees for constable services. Initiated in September 1996, the basic training, continuing education and firearm training programs have been presented by six regional training contractors with a total of 3,650 individuals certified.

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
2,006,000	1,929,000	1,944,000	1,935,000	1,862,000	1,830,000	1,763,000	1,760,748	1,784,083	1,599,176	1,164,736

Deputy Sheriffs' Education and Training Account - Under Act 1984-2, PCCD is required to provide basic and continuing education training to deputy sheriffs through the Deputy Sheriffs' Education and Training Board. The Board, its staff, and training programs are supported independent of PCCD's General Fund budget through a surcharge of \$10.00 on each fee levied by sheriffs for every legal service executed.

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
5,490,000	4,275,000	4,105,000	4,028,000	4,334,000	4,146,000	3,857,000	3,728,000	3,422,962	3,418,307	2,484,254

Substance Abuse Education and Demand Reduction Fund (SAEDRF) - Established by Act 2002-198 and amended by Act 2006-36, the Substance Abuse Education and Demand Reduction Fund (SAEDRF) provide funds for the following: to develop projects that provide research-based approaches to prevention, intervention, training, treatment and education services to reduce substance abuse; to create statewide programs to educate about the dangers of substance abuse and increase public awareness of the benefits of a drug-free Pennsylvania; to support development, enhancement, or maintenance of victim impact panels; and to devise statewide programs to educate employers, unions, and employees about the dangers of substance abuse in the workplace. The fund collects costs imposed on individuals who violate the Controlled Substance, Drug, Device and Cosmetic Act or laws relating to driving under the influence of alcohol or a controlled substance. 10% of this fund is utilized by the Attorney General. Fund are awarded to private non-profit agencies.

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
4,874,143 (int)	3,791,049	3,656,816	3,567,150	3,544,686	3,473,000	3,517,194	3,698,423	3,841,537	3,476,000	3,194,224

Children's Advocacy Centers – This fund is to support the on-going operation and development of Children's Advocacy Centers (CAC's). Children's advocacy centers are child-focused, facility-based programs. They emphasize the coordination of investigation and intervention services by bringing together professionals and agencies as a multidisciplinary team to create a child-focused approach to child abuse cases.

					2015	2016	2017	2018	2019	2020
					2,062,000	2,292,000	2,394,816	3,025,543	2,721,000	1,930,238

NCAA-Penn State Settlement – These funds may only be used within the Commonwealth for the benefit of the residents of the Commonwealth. The funds may be used to support programs or projects preventing child sexual abuse and/or assisting the victims of child sexual abuse; Multidisciplinary Investigative Teams established under 23 Ps.C.S.; Child Advocacy Centers; victim service organizations that provide services to children subjected to sexual abuse; and training of persons who are mandated by law to report child sexual abuse or treat victims of child sexual abuse. **Listed below are the fund balances as this fund does not receive annual revenue other than interest accrual.**

			2014	2015	2016	2017	2018	2019	2020
			36,000,000	47,559,459	46,263,442	44,776,000	41,716,000	40,444,000	43,705,398

School Safety and Security – Act 44 of 2018 created the school safety and security grant program that is to be administered by PCCD with final decisions related to grant awards being made by the School Safety and Security Committee. There are twenty-two eligible funding categories with every school district, that submits a meritorious application, being guaranteed an award of \$30,000 - \$45,000. The committee has discretion in using up to 12.5% of the fund balance to support community violence reduction grant programs with awards being made to community groups, municipalities, and institutions of higher education. School entities are defined to include school districts, charter schools, vocational-technical schools, intermediate units, and private residential rehabilitative institutions.

						2018	2019	2020	2021
						60,000,000	60,909,000	214,761,684*	0

*This included a combination of \$150M in CARES Act funding, \$46.761M ESSER funding and \$15M state appropriated

Non -Profit Security – On November 7, 2019, [House Bill 859 \(or Act 83 of 2019\)](#) was signed into law, establishing a new program called the Nonprofit Security Grant Fund Program at the Pennsylvania Commission on Crime and Delinquency (PCCD). Act 83 directs PCCD to administer grants to nonprofit organizations who principally serve individuals, groups or institutions that are included within a bias motivation category for single bias hate crime incidents as identified by the [FBI's 2017 Hate Crime Statistics publication](#). Applicants are eligible for security enhancements designed to protect the safety and security of the users of a facility located in the Commonwealth that is owned or operated by the nonprofit organization

							2019	2020	2021
							5,000,000	5,000,000	0

Firearms Education Training – Funding is utilized to provide firearms training to County Probation and Parole Staff. A person who accepts Accelerated Rehabilitative Disposition or pleads guilty or nolo contendere or is convicted of a felony or misdemeanor shall, in addition to any other court costs imposed under the laws of this Commonwealth, be sentenced to pay costs of \$5

			2014	2015	2016	2017	2018	2019	2020
			398,699	398,040	391,577	398,013	399,977	370,478	1,052,134*

***Includes a revenue transfer from PBPP**

Federal Funds:

Juvenile Justice and Delinquency Prevention (JJDP) formula grant award under the federal Juvenile Justice and Delinquency Prevention Act of 2002 - These funds are made available to private non-profit community-based agencies/organizations and units of local/state government to support local and statewide juvenile justice and delinquency prevention projects/programs. Eligibility for federal JJDP formula grant funds requires states to comply fully with federal requirements prohibiting the placement of status offenders and dependent, neglected or abused juveniles in secure detention facilities or correctional facilities; removing juvenile offenders from adult jails/lock-ups; and reducing the disproportionate number of minorities who come into contact with the juvenile justice system.

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
2,056,000	1,728,290	790,949	795,804	1,248,152	\$1,252,510	1,336,000	1,089,057	1,443,501	1,402,890	1,806,220	

Second Chance Act of 2007 - Provides funding to help transform lives and build safer communities by helping juvenile and adult offenders who are returning to society break cycles of crime and start new lives. Additionally, the Second Chance Act enhances drug treatment, mentoring, and transitional services for ex-offenders through partnerships with local correction agencies and faith-based and community organizations. Funds will be awarded to private non-profit agencies.

2004	2005	2006	2007	2008	2009	2010	2011	2012
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National Criminal History Improvement Program (NCHIP) - The primary objective of NCHIP is to enhance the quality, completeness and accessibility of the Commonwealth's criminal justice record information and to collect the information and develop the procedures necessary to ensure the accurate and timely identification of individuals who are ineligible to purchase a firearm and to provide for the safety of the Commonwealth's citizens. Applications are awarded to state agencies or private non-profit agencies

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
259,375	323,149	0	0	0	814,050	145,000	1,371,330	4,101,501	6,589,444	2,182,968

Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Drug Control and System Improvement (DCSI) - The 108th Congress merged the Edward Byrne Memorial Grant Program (also known in Pennsylvania as the Drug Control and System Improvement (DCSI) Program) with the Local Law Enforcement Block Grant Program (LLEBG) to establish the Edward Byrne Memorial Justice Assistance Grant Program (JAG). The JAG/DCSI program provides seed money to assist non-profit agencies and state and local government entities in implementing a wide range of

drug enforcement, correctional treatment/supervision, victim services, juvenile justice and criminal justice system improvement projects throughout the Commonwealth; provides technical assistance to state, county and local units of government; and coordinates regional and statewide training events.

PCCD utilizes an advisory committee structure to identify problems and needs within the criminal justice system. As part of their work, the advisory committees consider all options before proposing how JAG funds can be best utilized. PCCD's advisory committees are comprised of knowledgeable individuals who represent a broad range of state, local, and private sector expertise and who meet regularly to address problems and recommend solutions to improve the criminal and juvenile justice systems as well as victim services systems. PCCD engages in a deliberate planning process to determine how to best utilize JAG funds and, to the extent practicable, build upon the successes of the programs previously supported.

2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
9,171,205	7,088,289	7,440,154	7,378,500	6,517,190	6,827,000	6,643,201	6,443,262	6,258,641	5,568,836	6,250,973

JAG PREA Penalty Award

2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
						184,257	165,165	173,000	0	159,954

Sex Offender Registration and Notification Act (SORNA) Reallocation Funds Support -

								2019	2020
								316,551	290,097

Adam Walsh Act Sex Offender Registration and Notification Act (SORNA) Implementation -- These federal funds are to be used for programs associated with the changes to Pennsylvania's Megan's Law enacted in Act 111 of 2011 (as amended by Act 91 of 2012). Funds are used to provide training, support absconder task forces, and victim notification and outreach.

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
		389,117	369,657	360,000	287,500	0	400,000	275,000	367,075	400,000	400,000

Paul Coverdell National Forensic Science Improvement Act (NFSIA) Grant - This program provides funding for programs designed to improve the quality, timeliness and credibility of forensic science services for criminal justice purposes. The program permits funding for expenses related to facilities, personnel, computerization, equipment, supplies, accreditation, certification, education and training. This is the eighth year of NFSIA funding. Applications are awarded to counties and the PA State Police.

2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
648,847	1,104,886	772,306	291,631	265,645	286,073	305,272	334,000	305,789	993,111*	733,134	690,485

*\$233,620 of the 2018 was awarded to PCCD competitively

Project Safe Neighborhoods (Federal Funds) - The purpose of the Project Safe Neighborhoods (PSN) initiative is to bring together federal, state and local agencies to focus community attention and energy on reducing gun violence. The initiative utilizes the United States Attorney's Offices to implement or enhance innovative and collaborative efforts to address public safety issues related to gun violence. Each U.S. Attorney is required to establish a task force to develop a comprehensive gun violence reduction strategy and assess how new resources can impact resolution of the problem. PCCD acts as the Fiscal Agent for these funds to the United States Attorney in the Eastern, Middle and Western Districts of PA.

2005	2006	2007	2008	2009	2010	2011	2018	2019	2020
--	823,264	959,134	262,956	220,798	232,677	189,506	1,083,108	629,633	625,191

*Eastern District – \$294,594; Middle District – \$154,268; Western District \$176,329

Residential Substance Abuse Treatment (RSAT) - The overall program purpose is to assist states and units of local government in developing and implementing residential substance abuse treatment programs within state and local correctional facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment. Upon successful completion of the residential program, participants are released on parole with appropriate follow up and intensive aftercare services. For local programs, the funding provides intensive aftercare treatment for inmates and provides funds for reentry efforts. Linkages are also made with the local workforce investment board to provide intensive job referral, training and education.

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
906,178	741,708	279,690	360,067	294,676	302,176	348,774	405,980	882,457	884,920	905,766	971,779

Statistical Analysis Center (SAC) – This program is designed to maintain and enhance each state's capacity to address criminal justice issues through the collection and analysis of data. The program provides limited funds to coordinate statistical activities within the state, conduct research to estimate the impacts of legislative and policy changes, and serve as a liaison role to assist the Bureau of Justice Statistics with gathering data from respondent agencies in their states. Funds prior to 2014 were awarded to the Pennsylvania State University to support the Criminal Justice Advisory Board (CJAB) Digital Dashboards and crime trend reporting. Since 2015, funding has been used to support a data consultant/GIS-mapping expert and multiple independent research projects.

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
48,050	73,000	70,000	79,288	59,984	100,995	119,000	209,967	224,960	74,892	225,000	225,000

John R. Justice Program - Congress enacted the John R. Justice Prosecutors and Defenders Incentive Act to encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service. The John R. Justice (JRJ) Grant Program provides loan repayment assistance for local, state, and federal public defenders and local and state prosecutors who commit to continued employment as public defenders and prosecutors for at least three years. Upon determinations of eligibility, payments are made directly to loan institutions on behalf to the prosecutor or defender. Funds must be distributed equally between prosecutors and defenders.

2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
197,525	80,828	77,086	38,238	40,954	0	56,854	57,429	56,160	56,915	58,110

Justice Reinvestment Initiative – Funds awarded to PCCD in response to competitive solicitation issued by the Bureau of Justice Assistance. Funds will be used to provide Drug and Alcohol treatment services as an alternative to incarceration.

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
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Special Data Collection and Statistical Studies (Body-worn Camera)– This was a competitive award to PCCD to support the issuance of Body-Worn camera technology to local municipalities.

									2018	2019
									1,399,816	975,801

National Crime Statistics Exchange (NCS X State) Implementation Assistance Program – Initiative to expand the number of law enforcement agencies reporting crime data to the FBI’s National Incident-Based reporting System (NIBRS). Seeks to transition a scientifically selected sample of 400 LEA’s in reporting incident-based data to NIBRS in order to produce statistically sound, detailed national estimates of crime know to law enforcement

										2018
										541,407

National Instant Criminal Background Check (NICS) Act Record Improvement Program (NARIP) - This program is intended to enhance the completeness, automation, and transmittal of records to state and federal systems used by the NICS. Eligible states and tribes may receive grant funding to improve the completeness, automation, and transmittal of records to state and federal systems.

										2020	2021
										245,000	986,398

Opioid Abuse Site-Based Program – This is a competitive grant program intending to support the planning and implementation of comprehensive programs in response to the growing opioid epidemic. Pennsylvania was awarded funding to support state-wide planning and coordination which will encourage counties to undergo strategic planning efforts and to then implement evidence-based programs to address the epidemic.

								2018	2019	2020
								1,200,000	2,670,377	5,368,458

STOP School Violence Technology and Threat Assessment Solutions – Awarded to PCCD in response to a competitive solicitation in order to establish a K-12 Threat Assessment Technical Assistance and Training Network. This project will evaluate the readiness of PA schools to implement multidisciplinary threat assessments with fidelity and to provide the corresponding resource materials, training and technical assistance.

										2019
										777,282

Victims of Crime Act Victim Compensation Program (VOCA Comp) - This program provides payments to victims for medical expenses, counseling, crime-scene clean-up, relocation expenses, loss of earnings and monies that are stolen or defrauded from individuals on fixed incomes. In the case of a homicide, funeral expenses and loss of support may be compensated to those who qualify. The maximum award is \$35,000 including \$20,000 for loss of support and \$15,000 for loss of earnings. Payments for counseling, crime-scene clean-up and the forensic rape exam (with related medications) are over and above the \$35,000 maximum award. Pennsylvania receives a grant that is 75% of every eligible state dollar spent.

2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
4,089,000	4,386,000	3,564,000	2,353,000	4,475,000	4,480,000	4,152,000	4,149,000	4,935,000	3,822,000	6,037,000

Victims of Crime Act Victim Assistance Program (VOCA) – This program provides funding for the provision of direct services to victims of crime as well as financial support. Victims of Crime Act funding is distributed primarily to community-based victim services agencies providing direct services, as well as system-based agencies providing procedural services. Victims of Crime Act funding is distributed to all 67 counties in the Commonwealth. Federal legislation provided a significant increase in 2015 which has continued to rise over the next four years. It would seem that the Federal government is using a 3-year average of deposits into the fund to create the cap on grants to states.

2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
16,779,293	14,730,846	16,479,712	17,604,722	77,028,140	88,024,569	71,649,740	128,806,620	86,679,182	63,811,563	39,420,513

Victims of Crime Act Victim Assistance Training Program (VOCA) - The purpose of this program is to provide each state and territory with funding to support training and technical assistance for victim assistance grantees and others who work with crime victims.

							2015	2016	2017	2018	2019
							939,371	0	0	0	600,000

STOP Violence Against Women Formula Grant Program - This program provides support to improve the criminal justice system's response to violence against women and enhance the services available to women who have been victims of violent crime. STOP funding is distributed on a competitive basis to counties or community-based victim services agencies with the money being used to implement program plans that incorporate a law enforcement, prosecutorial and victim services component to address violence against women at the local level. By federal requirement, 25% of funds must be used for prosecution; 25% for law enforcement; 30% for victim services; 5% for judiciary and 15% discretionary. Of the 30% allocated to victim services, 10% must be used for linguistically and culturally specific services.

2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
4,771,277	4,650,737	4,363,240	4,923,931	4,762,176	5,244,000	5,153,924	5,265,779	5,248,905	5,191,991	5,320,908

2014 – penalty was assessed against award based on PREA non-compliance. **\$223,615** must be used to support PREA compliance activities

Sexual Assault Services Program - This funding may be used to establish and maintain rape crisis centers for direct services to victims of sexual assault and allow for the establishment, maintenance and expansion of culturally specific programs to assist and advocate for victims of sexual assault in racial and ethnic communities. While the Sexual Assault Services Program was authorized in 2005, 2009 was the first year that Congress both authorized and allocated this funding. These funds are awarded to the PA Coalition Against Rape to fund rape crisis centers.

2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
244,984	372,294	381,024	415,639	457,829	533,000	531,606	503,443	567,543	574,335	1,067,648

Elder Victims of Crime –

										2019
										600,000

MARIS – Mid Atlantic Regional Information Sharing Federated Person Search

2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
									353,111	0

Stop School Violence –

										2019
										777,282

Coronavirus Emergency Supplemental Funding - In response to the unprecedented needs wrought by the novel coronavirus known as COVID-19, Congress authorized \$850 million in Coronavirus Emergency Supplemental Funding (CESF) designated for “State and Local Law Enforcement Assistance.” The Pennsylvania Commission on Crime and Delinquency (PCCD) was eligible to apply for approximately \$17.6 million in state share CESF dollars. Funds awarded under the CESF Program must be utilized to support state and local law enforcement’s efforts “to prevent, prepare for, and respond to the coronavirus

										2020
										17,600,000

Emergency Federal Law Enforcement Assistance – The program was designed to provide resources to law enforcement who incurred expenses as a result of the civil unrest that took place during the summer of 2020. Funds were requested by PCCD and were awarded through PEMA.

										2020
										3,546,047

Augmentations:

Safe Schools Advocate – Included in the PA School Code is the responsibility of PCCD to support the provision of a Safe School Advocate for school districts within cities of the first class. The Safe School Advocate is to assure the accuracy of school district reporting crime data, advocate for those that have been victimized by crime while at school and work with the school district to implement strategies or eliminate barriers that would improve the overall safety of those in the school.

				2015	2016	2017	2018	2019	2020
				387,000	398,000	372,000	372,000	379,000	appropriation

Center of Excellence - The Center works collaboratively with the Commonwealth of Pennsylvania as well as local officials to plan and implement programs, to promote the use of evidence-based practices, and to serve as a resource for technical assistance and training on the treatment of dually diagnosed offenders. The Center also hosts a central repository for the collection of information on both criminal justice and mental health responses throughout the state. The Center is a collaborative effort of Drexel University and the University of Pittsburgh

2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
--	1,000,000	717,000	500,000	605,000	500,000	500,000	300,000	300,000	300,000	300,000

Resource Center for Evidence Based Prevention and Intervention Programs and Practices - Received from the Department of Public Welfare to support training, technical assistance and best practice delineation related to juvenile delinquency prevention and intervention program. PCCD subgrants these funds to the Pennsylvania State University Prevention Research Center. Beginning in 2014, \$1,000,000 is to be used to support service providers in improving the career and academic training programs to better prepare delinquent youth for a return to their community

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
1,072,607	1,428,000	1,508,000	1,428,000	2,427,750	2,427,000	2,427,000	2,427,000	2,427,000	2,427,000	2,000,000

21st Century Cures Act – Received from the Department of Drug and Alcohol Programs to support Drug Court Operations, the PA Youth Survey and the Penn State Episcenter to facilitate a drug and alcohol prevention needs assessment.

							2017	2018	
							1,255,142	1,000,000	

State Opioid Response, Opioid Misuse Prevention Project – Received from the DDAP to support drug courts, Medication Assisted Treatment, Naloxone for first responders and Evidence-based prevention programs.

						2018	2019	2020	2021
						4,025,000	6,000,000	7,900,000	7,900,000

Children’s Justice Act – Received from the Department of Human Services to support MDIT processes

					2014	2015	2016	2017	2018
					265,164	0	242,607	162,940	120,000

Evidence-Based Consultant – Received from the Department of Probation and Parole and the Department of Corrections to support the hiring of a consultant to assist in the implementation of evidence-based adult probation and parole practices. PCCD also contributed to the consultant costs.

						2015			2020
						80,000			120,000

Stepping Up Initiative - Received from the Department of Human Services and the Department of Corrections to support technical assistance from the Council on State Government of reduce the population of individuals in county jails due to their mental health issues.

								2017	
								100,000	

Jail Based Medication Assisted Treatment – Received from the Department of Corrections to support the provision of these services within the county jail system.

				2015	2016	2017	2018	2019	2020
				768,105	1,500,000	1,500,000	1,400,000	1,400,000	1,400,000

Pennsylvania Youth Survey – PDE – Received from the Department of Education to support the bi-annual administration of the PA Youth Survey

					2015	2016	2017	2018	2019
					200,000	0	250,000	0	250,000