

#### 2022

#### CASELOAD STATISTICS REPORT

Featuring Data Sourced From •65 counties•

Authored By • Robert Orth, Ph.D.• Pennsylvania County Adult Probation and Parole

THE PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY Austin Davis, Chairman & Lieutenant Governor Michael Pennington, Executive Director WWW.PCCD.PA.GOV



 $$\ensuremath{\mathbb{C}}\xspace{2023}$  The Pennsylvania Commission on Crime and Delinquency

3101 North Front Street Harrisburg, PA 17110

> T: (717) 705-0888 F: (717) 705-0891

www.pccd.pa.gov

#### INTRODUCTION

The Pennsylvania Commission on Crime and Delinquency (PCCD) is pleased to present the 2022 County Adult Probation and Parole Caseload Statistics Report.

Act 114 of 2019 delegated PCCD with analyzing data provided by counties receiving Continuing County Adult Probation and Parole Grant-In-Aid (CCAPPG; formerly known as Grant-In-Aid, or GIA) funding. Counties awarded CCAPPG funding reported various key data elements to PCCD, including actively supervised caseload numbers and corresponding characteristics (e.g. demographics, risk level, etc.).

This report provides a comprehensive overview of the data collected from 65 Pennsylvania counties, and is purposefully constructed to aid in assisting individual counties with comparing their data against four relevant measures: a.) an aggregated statewide total, b.) data from an average county, c.) data from an average county in the individual county's corresponding county class, and d.) data from any other county which could prove informative (e.g. neighboring county, similar-class county, etc.).

As our county stakeholders continue with their efforts of determining the effectiveness of programming/practices which ensure the reasonable and efficient administration of their county adult probation and parole operations, it is our hope that the information contained in this report proves beneficial and helpful.

Please feel free to contact us if we can be of further assistance.

#### PCCD OJP Programmatic Contact

Sally A. Barry, Director of Office of Justice Programs T: (717) 265-8454 E: smcquinnba@pa.gov

#### PCCD Author/Researcher Contact

Robert C. Orth, Ph.D., Research Specialist Consultant T: (717) 265-8486 E: c-rorth@pa.gov

#### DEFINITIONS

- 1. **"Accelerated Rehabilitative Disposition"** indicated as "ARD" on pgs. 12-15 is a diversionary program, typically used for eligible first-time offenders, whereby offenders participate in rehabilitative programming with the possibility of charge dismissal and expungement of the offender's arrest record upon program completion.
- 2. "Active Offender" is defined as an offender that is required to report to a county probation and parole department either in person, by telephone, by mail, email, or other means. Such "actively-supervised" offenders comprise a county's "active caseload" (referenced throughout the report). Active offender does not include those who are in absconder status as a result of a judicial action (for example, a Capias or Bench Warrant has been court ordered for the offender); those pending parole; those who have reached their maximum date of supervision and are only required to pay fines, fees, and/or restitution to the county; or those whose physical supervision has been transferred to another county or another state.
- 3. **"Probation with Restrictive Conditions"** indicated as "Probation w/ RC" on pgs. 11-14 With the passage of Act 115 of 2019, Intermediate Punishment (IP) programs are now incorporated as conditions of a sentence of Probation with Restrictive Conditions, a diversionary sentence providing an alternative to incarceration for eligible offenders. A Probation with Restrictive Conditions sentence includes a rehabilitative condition and/or a condition that restricts an offender's movement (e.g. electronic monitoring, house arrest, residential treatment, etc.). PCCD administers approximately \$18 million annually in state funding to counties to support county intermediate punishment operations, such as the delivery of court-mandated treatment programming to nonviolent, substance-dependent offenders.
- 4. **"Pre-Trial Bail Supervision"** indicated as "Pretrial Bail" on pgs. 12-15 includes anyone who has not received final disposition of their charges but has been ordered to be supervised by the county adult probation and parole department as a condition of bail or other court order.
- 5. **"Transfer Offender"** displayed on pgs. 18-19 is an offender that has been transferred to another county or another state for purposes of physical supervision.

6. "Risk Score Index" — displayed on pgs. 16-17 — a statistic calculated by PCCD to standardize a county's criminogenic risk (the likelihood of engaging in future criminal behavior) profile of their offenders to establish a comparative metric that can be applied across all counties. As part of the CCAPPG funding application, counties submitted their risk/need scores of supervised offenders, as assessed by a risk and needs assessment instrument. At this time, counties use either the Ohio Risk Assessment System (ORAS), the Level of Service Inventory Revised (LSI-R), or another instrument to assess for risk.

Such variation in the use of specific risk instruments across counties, yielded different numerical offender risk scores, proving a challenge to compare scores from one county to the next. However, the instruments share a commonality in that they tend to use the numerical risk scores to more broadly categorize offenders into risk levels. As such, PCCD requested information from counties on the number of offenders assessed for risk that scored into certain risk level categories, and assigned a weighting to them. The risk level categories and assigned weighting is as follows: Low = 1x; Low/Moderate = 1.5x; Moderate = 2x; Moderate/High = 2.5x; High = 3x; Very High = 4x.

The calculation then proceeded by multiplying the number of offenders in each risk level category by the corresponding weighting, summing the scores, and then dividing by the total number of assessed offenders to create the Risk Score Index.

As an example, assume a particular County assessed 200 total offenders, 100 were Low Risk, 70 were Moderate Risk, 20 were High Risk, and 10 were Very High Risk. The formula for calculating the Risk Score Index is as follows:

(100 Low Risk Offenders x 1) + (70 Moderate Risk Offenders x 2) + (20 High Risk Offenders x 3) + (10 Very High Risk Offenders x 4) = 340

340 ÷ 200 Total Assessed Offenders = 1.7 Risk Score Index

We can conclude that the average offender assessed for risk in this county fell between the risk levels of Low/Moderate (1.5) and Moderate (2.0). When comparing to another county's Risk Score Index, a lower score would indicate a lessened criminogenic risk profile of assessed offenders (on average), and vice versa if the score is higher.

### ACTIVELY SUPERVISED CASELOAD

as of 12/31/22; includes a county's percent of the total state caseload, the per capita caseload rate (per 1,000 persons) and the change in caseload from the prior calendar year.

|                   | 202      | 22 Active Caseloa | d          | 20       | 21 Active Caseloa | d          | Change In C | Caseload |
|-------------------|----------|-------------------|------------|----------|-------------------|------------|-------------|----------|
| County            | Caseload | % of Total        | Per Capita | Caseload | % of Total        | Per Capita | Difference  | Change   |
| Statewide Total   | 163,612  | 100.0%            | 12.8       | 169,840  | 100.0%            | 13.3       | -6,228      | -3.7%    |
| 65-County Average | 2,517    | 1.5%              | 13.4       | 2,613    | 1.5%              | 13.3       | -96         | 0.9%     |
| Average Class 1-2 | 18,556   | 11.3%             | 13.1       | 21,481   | 12.6%             | 15.1       | -2,925      | -13.6%   |
| Philadelphia      | 22,321   | 13.6%             | 14.2       | 23,940   | 14.1%             | 15.0       | -1,619      | -6.8%    |
| Allegheny         | 14,791   | 9.0%              | 12.0       | 19,022   | 11.2%             | 15.3       | -4,231      | -22.2%   |
| Average Class 2A  | 7,805    | 4.8%              | 11.8       | 7,852    | 4.6%              | 11.4       | -47         | -0.6%    |
| Bucks             | 5,277    | 3.2%              | 8.2        | 6,122    | 3.6%              | 9.5        | -845        | -13.8%   |
| Delaware          | 10,839   | 6.6%              | 18.8       | 10,282   | 6.1%              | 17.9       | 557         | 5.4%     |
| Montgomery        | 7,299    | 4.5%              | 8.4        | 7,153    | 4.2%              | 8.4        | 146         | 2.0%     |
| Average Class 3   | 4,727    | 2.9%              | 12.8       | 4,720    | 2.8%              | 13.0       | 8           | 0.2%     |
| Berks             | 3,896    | 2.4%              | 9.1        | 4,072    | 2.4%              | 9.5        | -176        | -4.3%    |
| Chester           | 8,767    | 5.4%              | 16.1       | 8,861    | 5.2%              | 16.7       | -94         | -1.1%    |
| Cumberland        | 1,639    | 1.0%              | 6.1        | 1,879    | 1.1%              | 7.3        | -240        | -12.8%   |
| Dauphin           | 5,557    | 3.4%              | 19.2       | 5,090    | 3.0%              | 17.9       | 467         | 9.2%     |
| Erie              | 3,081    | 1.9%              | 11.5       | 3,253    | 1.9%              | 12.0       | -172        | -5.3%    |
| Lackawanna        | 3,425    | 2.1%              | 15.9       | 3,037    | 1.8%              | 14.1       | 388         | 12.8%    |
| Lancaster         | 6,603    | 4.0%              | 11.9       | 6,478    | 3.8%              | 11.8       | 125         | 1.9%     |
| Lehigh            | 3,565    | 2.2%              | 9.5        | 3,159    | 1.9%              | 8.5        | 406         | 12.9%    |
| Luzerne           | 4,006    | 2.4%              | 12.3       | 3,556    | 2.1%              | 10.9       | 450         | 12.7%    |
| Northampton       | 3,980    | 2.4%              | 12.5       | 3,639    | 2.1%              | 11.7       | 341         | 9.4%     |
| Westmoreland      | 5,080    | 3.1%              | 14.4       | 5,274    | 3.1%              | 14.9       | -194        | -3.7%    |
| York              | 7,129    | 4.4%              | 15.5       | 8,337    | 4.9%              | 18.3       | -1,208      | -14.5%   |
| Average Class 4   | 2,057    | 1.3%              | 12.6       | 2,061    | 1.2%              | 12.7       | -4          | -0.2%    |
| Beaver            | 2,909    | 1.8%              | 17.6       | 3,138    | 1.8%              | 18.6       | -229        | -7.3%    |
| Butler            | 1,847    | 1.1%              | 9.4        | 1,841    | 1.1%              | 9.6        | 6           | 0.3%     |
| Cambria           | 1,698    | 1.0%              | 12.9       | 2,164    | 1.3%              | 16.1       | -466        | -21.5%   |
| Centre            | 1,634    | 1.0%              | 10.3       | 1,645    | 1.0%              | 10.4       | -11         | -0.7%    |
| Fayette           | 1,402    | 0.9%              | 11.1       | 1,188    | 0.7%              | 9.2        | 214         | 18.0%    |
| Franklin          | 1,782    | 1.1%              | 11.4       | 1,797    | 1.1%              | 11.5       | -15         | -0.8%    |
| Monroe            | 2,402    | 1.5%              | 14.4       | 1,988    | 1.2%              | 11.8       | 414         | 20.8%    |
| Schuylkill        | 1,474    | 0.9%              | 10.3       | 1,855    | 1.1%              | 12.9       | -381        | -20.5%   |
| Washington        | 3,364    | 2.1%              | 16.0       | 2,935    | 1.7%              | 14.0       | 429         | 14.6%    |

|                 | 2        | 022 Active Caselo | bad        | 2        | 021 Active Caselo | ad         | Change In C | Caseload |
|-----------------|----------|-------------------|------------|----------|-------------------|------------|-------------|----------|
| County          | Caseload | % of Total        | Per Capita | Caseload | % of Total        | Per Capita | Difference  | Change   |
| Average Class 5 | 1,532    | 0.9%              | 13.9       | 1,574    | 0.9%              | 14.3       | -43         | -2.7%    |
| Adams           | 1,265    | 0.8%              | 11.9       | 1,398    | 0.8%              | 13.5       | -133        | -9.5%    |
| Blair           | 2,998    | 1.8%              | 24.8       | 2,876    | 1.7%              | 23.4       | 122         | 4.2%     |
| Lawrence        | 695      | 0.4%              | 8.2        | 597      | 0.4%              | 6.9        | 98          | 16.4%    |
| Lebanon         | 1,157    | 0.7%              | 8.0        | 1,398    | 0.8%              | 9.8        | -241        | -17.2%   |
| Lycoming        | 1,570    | 1.0%              | 13.9       | 1,608    | 0.9%              | 14.1       | -38         | -2.4%    |
| Northumberland  | 1,504    | 0.9%              | 16.7       | 1,567    | 0.9%              | 17.1       | -63         | -4.0%    |
| Average Class 6 | 695      | 0.4%              | 13.7       | 699      | 0.4%              | 13.2       | -4          | -0.6%    |
| Armstrong       | 983      | 0.6%              | 15.2       | 948      | 0.6%              | 14.4       | 35          | 3.7%     |
| Bedford         | 556      | 0.3%              | 11.7       | 413      | 0.2%              | 8.7        | 143         | 34.6%    |
| Bradford        | 814      | 0.5%              | 13.6       | 902      | 0.5%              | 15.0       | -88         | -9.8%    |
| Carbon          | 1,034    | 0.6%              | 15.8       | 1,111    | 0.7%              | 17.1       | -77         | -6.9%    |
| Clarion         | 457      | 0.3%              | 12.2       | 466      | 0.3%              | 12.4       | -9          | -1.9%    |
| Clearfield      | 1,023    | 0.6%              | 13.1       | 880      | 0.5%              | 10.9       | 143         | 16.3%    |
| Clinton         | 717      | 0.4%              | 18.9       | 696      | 0.4%              | 18.4       | 21          | 3.0%     |
| Columbia        | 816      | 0.5%              | 12.6       | 700      | 0.4%              | 10.8       | 116         | 16.6%    |
| Crawford        | 989      | 0.6%              | 12.0       | 1,014    | 0.6%              | 12.0       | -25         | -2.5%    |
| Elk             | 733      | 0.4%              | 24.1       | 682      | 0.4%              | 22.0       | 51          | 7.5%     |
| Greene          | 481      | 0.3%              | 13.9       | 485      | 0.3%              | 13.4       | -4          | -0.8%    |
| Huntingdon      | 670      | 0.4%              | 15.5       | 908      | 0.5%              | 20.4       | -238        | -26.2%   |
| Indiana         | 1,051    | 0.6%              | 12.7       | 1,169    | 0.7%              | 14.0       | -118        | -10.1%   |
| Jefferson       | 903      | 0.6%              | 20.6       | 1,108    | 0.7%              | 24.9       | -205        | -18.5%   |
| McKean          | 556      | 0.3%              | 13.9       | 514      | 0.3%              | 12.6       | 42          | 8.2%     |
| Mifflin         | 392      | 0.2%              | 8.5        | 458      | 0.3%              | 9.9        | -66         | -14.4%   |
| Perry           | 955      | 0.6%              | 20.7       | 877      | 0.5%              | 19.1       | 78          | 8.9%     |
| Pike            | 417      | 0.3%              | 6.9        | 318      | 0.2%              | 5.5        | 99          | 31.1%    |
| Somerset        | 629      | 0.4%              | 8.7        | 571      | 0.3%              | 7.7        | 58          | 10.2%    |
| Susquehanna     | 699      | 0.4%              | 18.4       | 663      | 0.4%              | 17.0       | 36          | 5.4%     |
| Tioga           | 490      | 0.3%              | 11.9       | 430      | 0.3%              | 10.5       | 60          | 14.0%    |
| Warren          | 390      | 0.2%              | 10.3       | 496      | 0.3%              | 12.8       | -106        | -21.4%   |
| Wayne           | 235      | 0.1%              | 4.6        | 271      | 0.2%              | 5.3        | -36         | -13.3%   |
| Average Class 7 | 437      | 0.3%              | 13.9       | 445      | 0.3%              | 13.4       | -8          | -1.9%    |
| Juniata         | 347      | 0.2%              | 14.9       | 471      | 0.3%              | 20.0       | -124        | -26.3%   |
| Snyder          | 519      | 0.3%              | 13.1       | 487      | 0.3%              | 12.2       | 32          | 6.6%     |
| Union           | 408      | 0.2%              | 9.5        | 448      | 0.3%              | 10.4       | -40         | -8.9%    |
| Wyoming         | 472      | 0.3%              | 18.1       | 373      | 0.2%              | 14.1       | 99          | 26.5%    |
| Average Class 8 | 153      | 0.1%              | 14.4       | 139      | 0.1%              | 12.4       | 15          | 10.6%    |
| Cameron         | 95       | 0.1%              | 21.5       | 116      | 0.1%              | 25.2       | -21         | -18.1%   |
| Forest          | 51       | 0.0%              | 7.7        | 47       | 0.0%              | 6.6        | 4           | 8.5%     |
| Fulton          | 291      | 0.2%              | 20.0       | 268      | 0.2%              | 18.4       | 23          | 8.6%     |
| Montour         | 114      | 0.1%              | 6.3        | 109      | 0.1%              | 6.0        | 5           | 4.6%     |
| Potter          | 295      | 0.2%              | 18.2       | 232      | 0.1%              | 14.1       | 63          | 27.2%    |
| Sullivan        | 74       | 0.0%              | 12.6       | 60       | 0.0%              | 10.1       | 14          | 23.3%    |

## CASELOAD CHANGE OVER 3, 5, & 10 YEARS

displays the change in actively supervised caseloads, as reported by counties at year-end, over the past 3, 5, and 10 years.

|                   | 2022     | 3-Year   | Change (since | 2020)  | 5-Year   | Change (since | 2018)  | 10-Yea   | r Change (since | e 2013) |
|-------------------|----------|----------|---------------|--------|----------|---------------|--------|----------|-----------------|---------|
| County            | Caseload | Caseload | Difference    | Change | Caseload | Difference    | Change | Caseload | Difference      | Change  |
| Statewide Total   | 163,612  | 188,597  | -24,985       | -13.2% | 189,270  | -25,658       | -13.6% | 193,165  | -29,553         | -15.3%  |
| 65-County Average | 2,517    | 2,902    | -385          | -6.5%  | 2,912    | -395          | -0.8%  | 3,024    | -507            | -1.9%   |
| Average Class 1-2 | 18,556   | 23,995   | -5,439        | -22.7% | 22,379   | -3,823        | -17.1% | 28,671   | -10,115         | -35.3%  |
| Philadelphia      | 22,321   | 28,048   | -5,727        | -20.4% | 30,389   | -8,068        | -26.5% | 37,333   | -15,012         | -40.2%  |
| Allegheny         | 14,791   | 19,942   | -5,151        | -25.8% | 14,368   | 423           | 2.9%   | 20,008   | -5,217          | -26.1%  |
| Average Class 2A  | 7,805    | 9,295    | -1,490        | -16.0% | 11,721   | -3,916        | -33.4% | 11,179   | -3,374          | -30.2%  |
| Bucks             | 5,277    | 8,922    | -3,645        | -40.9% | 9,049    | -3,772        | -41.7% | 7,901    | -2,624          | -33.2%  |
| Delaware          | 10,839   | 10,653   | 186           | 1.7%   | 11,519   | -680          | -5.9%  | 11,431   | -592            | -5.2%   |
| Montgomery        | 7,299    | 8,311    | -1,012        | -12.2% | 14,595   | -7,296        | -50.0% | 14,204   | -6,905          | -48.6%  |
| Average Class 3   | 4,727    | 5,140    | -412          | -8.0%  | 4,780    | -52           | -1.1%  | 4,578    | 149             | 3.3%    |
| Berks             | 3,896    | 5,504    | -1,608        | -29.2% | 3,876    | 20            | 0.5%   | 5,010    | -1,114          | -22.2%  |
| Chester           | 8,767    | 8,932    | -165          | -1.8%  | 6,874    | 1,893         | 27.5%  | 5,934    | 2,833           | 47.7%   |
| Cumberland        | 1,639    | 2,145    | -506          | -23.6% | 2,111    | -472          | -22.4% | 2,094    | -455            | -21.7%  |
| Dauphin           | 5,557    | 6,656    | -1,099        | -16.5% | 5,972    | -415          | -6.9%  | 5,024    | 533             | 10.6%   |
| Erie              | 3,081    | 3,225    | -144          | -4.5%  | 3,227    | -146          | -4.5%  | 3,138    | -57             | -1.8%   |
| Lackawanna        | 3,425    | 3,506    | -81           | -2.3%  | 3,158    | 267           | 8.5%   | 2,963    | 462             | 15.6%   |
| Lancaster         | 6,603    | 7,213    | -610          | -8.5%  | 8,064    | -1,461        | -18.1% | 8,216    | -1,613          | -19.6%  |
| Lehigh            | 3,565    | 3,442    | 123           | 3.6%   | 4,189    | -624          | -14.9% | 4,359    | -794            | -18.2%  |
| Luzerne           | 4,006    | 3,364    | 642           | 19.1%  | 3,650    | 356           | 9.8%   | 2,886    | 1,120           | 38.8%   |
| Northampton       | 3,980    | 3,947    | 33            | 0.8%   | 3,820    | 160           | 4.2%   | 2,465    | 1,515           | 61.5%   |
| Westmoreland      | 5,080    | 5,272    | -192          | -3.6%  | 6,365    | -1,285        | -20.2% | 6,121    | -1,041          | -17.0%  |
| York              | 7,129    | 8,472    | -1,343        | -15.9% | 6,051    | 1,078         | 17.8%  | 6,731    | 398             | 5.9%    |
| Average Class 4   | 2,057    | 2,287    | -230          | -10.1% | 2,656    | -600          | -22.6% | 2,296    | -239            | -10.4%  |
| Beaver            | 2,909    | 2,956    | -47           | -1.6%  | 2,748    | 161           | 5.9%   | 2,838    | 71              | 2.5%    |
| Butler            | 1,847    | 1,937    | -90           | -4.6%  | 2,103    | -256          | -12.2% | 2,649    | -802            | -30.3%  |
| Cambria           | 1,698    | 2,223    | -525          | -23.6% | 1,924    | -226          | -11.7% | 2,512    | -814            | -32.4%  |
| Centre            | 1,634    | 1,773    | -139          | -7.8%  | 4,481    | -2,847        | -63.5% | 3,783    | -2,149          | -56.8%  |
| Fayette           | 1,402    | 1,605    | -203          | -12.6% | 1,595    | -193          | -12.1% | 1,892    | -490            | -25.9%  |
| Franklin          | 1,782    | 1,884    | -102          | -5.4%  | 3,338    | -1,556        | -46.6% | 2,567    | -785            | -30.6%  |
| Monroe            | 2,402    | 2,150    | 252           | 11.7%  | 1,738    | 664           | 38.2%  | 1,543    | 859             | 55.7%   |
| Schuylkill        | 1,474    | 2,010    | -536          | -26.7% | 2,179    | -705          | -32.4% | 1,606    | -132            | -8.2%   |
| Washington        | 3,364    | 4,048    | -684          | -16.9% | 3,802    | -438          | -11.5% | 1,270    | 2,094           | 164.9%  |

|                 | 2022     | 3-Year   | Change (since | 2020)  | 5-Year   | Change (since | 2018)  | 10-Year  | r Change (since | 2013)  |
|-----------------|----------|----------|---------------|--------|----------|---------------|--------|----------|-----------------|--------|
| County          | Caseload | Caseload | Difference    | Change | Caseload | Difference    | Change | Caseload | Difference      | Change |
| Average Class 5 | 1,532    | 1,617    | -86           | -5.3%  | 1,580    | -49           | -3.1%  | 1,616    | -84             | -5.2%  |
| Adams           | 1,265    | 1,656    | -391          | -23.6% | 1,366    | -101          | -7.4%  | 1,561    | -296            | -19.0% |
| Blair           | 2,998    | 2,754    | 244           | 8.9%   | 2,699    | 299           | 11.1%  | 1,890    | 1,108           | 58.6%  |
| Lawrence        | 695      | 604      | 91            | 15.1%  | 712      | -17           | -2.4%  | 772      | -77             | -10.0% |
| Lebanon         | 1,157    | 1,733    | -576          | -33.2% | 1,685    | -528          | -31.3% | 1,482    | -325            | -21.9% |
| Lycoming        | 1,570    | 1,594    | -24           | -1.5%  | 1,655    | -85           | -5.1%  | 1,808    | -238            | -13.2% |
| Northumberland  | 1,504    | 1,361    | 143           | 10.5%  | 1,365    | 139           | 10.2%  | 2,180    | -676            | -31.0% |
| Average Class 6 | 695      | 787      | -92           | -11.6% | 702      | -7            | -1.0%  | 750      | -55             | -7.4%  |
| Armstrong       | 983      | 1,059    | -76           | -7.2%  | 661      | 322           | 48.7%  | 854      | 129             | 15.1%  |
| Bedford         | 556      | 1,403    | -847          | -60.4% | 667      | -111          | -16.6% | 652      | -96             | -14.7% |
| Bradford        | 814      | 860      | -46           | -5.3%  | 597      | 217           | 36.3%  | 700      | 114             | 16.3%  |
| Carbon          | 1,034    | 1,420    | -386          | -27.2% | 1,501    | -467          | -31.1% | 1,341    | -307            | -22.9% |
| Clarion         | 457      | 608      | -151          | -24.8% | 582      | -125          | -21.5% | 549      | -92             | -16.8% |
| Clearfield      | 1,023    | 979      | 44            | 4.5%   | 831      | 192           | 23.1%  | 1,091    | -68             | -6.2%  |
| Clinton         | 717      | 742      | -25           | -3.4%  | 665      | 52            | 7.8%   | 750      | -33             | -4.4%  |
| Columbia        | 816      | 826      | -10           | -1.2%  | 826      | -10           | -1.2%  | 756      | 60              | 7.9%   |
| Crawford        | 989      | 1,022    | -33           | -3.2%  | 1,260    | -271          | -21.5% | 1,376    | -387            | -28.1% |
| Elk             | 733      | 663      | 70            | 10.6%  | 522      | 211           | 40.4%  | 514      | 219             | 42.6%  |
| Greene          | 481      | 510      | -29           | -5.7%  | 562      | -81           | -14.4% | 636      | -155            | -24.4% |
| Huntingdon      | 670      | 1,053    | -383          | -36.4% | 594      | 76            | 12.8%  | 514      | 156             | 30.4%  |
| Indiana         | 1,051    | 1,152    | -101          | -8.8%  | 1,335    | -284          | -21.3% | 1,720    | -669            | -38.9% |
| Jefferson       | 903      | 1,098    | -195          | -17.8% | 1,188    | -285          | -24.0% | 764      | 139             | 18.2%  |
| McKean          | 556      | 529      | 27            | 5.1%   | 442      | 114           | 25.8%  | 443      | 113             | 25.5%  |
| Mifflin         | 392      | 409      | -17           | -4.2%  | 391      | 1             | 0.3%   | 543      | -151            | -27.8% |
| Perry           | 955      | 808      | 147           | 18.2%  | 584      | 371           | 63.5%  | 1,028    | -73             | -7.1%  |
| Pike            | 417      | 331      | 86            | 26.0%  | 321      | 96            | 29.9%  | 710      | -293            | -41.3% |
| Somerset        | 629      | 685      | -56           | -8.2%  | 810      | -181          | -22.3% | 661      | -32             | -4.8%  |
| Susquehanna     | 699      | 690      | 9             | 1.3%   | 488      | 211           | 43.2%  | 267      | 432             | 161.8% |
| Tioga           | 490      | 455      | 35            | 7.7%   | 519      | -29           | -5.6%  | 600      | -110            | -18.3% |
| Warren          | 390      | 473      | -83           | -17.5% | 412      | -22           | -5.3%  | 475      | -85             | -17.9% |
| Wayne           | 235      | 322      | -87           | -27.0% | 394      | -159          | -40.4% | 317      | -82             | -25.9% |
| Average Class 7 | 437      | 456      | -19           | -4.2%  | 377      | 60            | 15.8%  | 525      | -88             | -16.8% |
| Juniata         | 347      | 494      | -147          | -29.8% | 394      | -47           | -11.9% | 311      | 36              | 11.6%  |
| Snyder          | 519      | 433      | 86            | 19.9%  | 359      | 160           | 44.6%  | 678      | -159            | -23.5% |
| Union           | 408      | 403      | 5             | 1.2%   | 519      | -111          | -21.4% | 776      | -368            | -47.4% |
| Wyoming         | 472      | 493      | -21           | -4.3%  | 236      | 236           | 100.0% | 333      | 139             | 41.7%  |
| Average Class 8 | 153      | 139      | 14            | 10.2%  | 157      | -4            | -2.4%  | 171      | -17             | -10.2% |
| Cameron         | 95       | 70       | 25            | 35.7%  | 72       | 23            | 31.9%  | 103      | -8              | -7.8%  |
| Forest          | 51       | 55       | -4            | -7.3%  | 97       | -46           | -47.4% | 55       | -4              | -7.3%  |
| Fulton          | 291      | 273      | 18            | 6.6%   | 311      | -20           | -6.4%  | 274      | 17              | 6.2%   |
| Montour         | 114      | 135      | -21           | -15.6% | 159      | -45           | -28.3% | 190      | -76             | -40.0% |
| Potter          | 295      | 242      | 53            | 21.9%  | 262      | 33            | 12.6%  | 331      | -36             | -10.9% |
| Sullivan        | 74       | 60       | 14            | 23.3%  | 42       | 32            | 76.2%  | 71       | 3               | 4.2%   |

### CASELOAD DEMOGRAPHICS

of those on actively supervised caseload, as of 12/31/22; includes gender, race, and ethnicity numbers and proportions.

|                   | Gen             | der            |                 | Race           |              |               | Ethnicity       |                |
|-------------------|-----------------|----------------|-----------------|----------------|--------------|---------------|-----------------|----------------|
| County            | Male            | Female         | White           | Nonwhite       | Unknown      | Hispanic      | Non Hispanic    | Unknown        |
| Statewide Total   | 122,711 (75.0%) | 40,901 (25.0%) | 107,394 (65.6%) | 50,854 (31.1%) | 5,364 (3.3%) | 15,086 (9.2%) | 105,025 (64.2%) | 43,501 (26.6%) |
| 65-County Average | 1,888 (72.3%)   | 629 (27.7%)    | 1,652 (83.0%)   | 782 (14.7%)    | 83 (2.3%)    | 232 (6.2%)    | 1,616 (78.5%)   | 669 (15.3%)    |
| Average Class 1-2 | 15,001 (80.1%)  | 3,555 (19.9%)  | 7,253 (41.3%)   | 10,696 (55.7%) | 608 (3.0%)   | 1,965 (8.9%)  | 9,946 (48.4%)   | 6,645 (42.6%)  |
| Philadelphia      | 18,675 (83.7%)  | 3,646 (16.3%)  | 6,766 (30.3%)   | 14,551 (65.2%) | 1,004 (4.5%) | 3,826 (17.1%) | 16,497 (73.9%)  | 1,998 (9.0%)   |
| Allegheny         | 11,327 (76.6%)  | 3,464 (23.4%)  | 7,739 (52.3%)   | 6,840 (46.2%)  | 212 (1.4%)   | 104 (0.7%)    | 3,395 (23.0%)   | 11,292 (76.3%) |
| Average Class 2A  | 5,924 (75.9%)   | 1,881 (24.1%)  | 4,338 (59.8%)   | 3,189 (37.1%)  | 278 (3.1%)   | 428 (5.9%)    | 5,173 (62.0%)   | 2,204 (32.1%)  |
| Bucks             | 4,015 (76.1%)   | 1,262 (23.9%)  | 4,058 (76.9%)   | 1,123 (21.3%)  | 96 (1.8%)    | 356 (6.7%)    | 1,459 (27.6%)   | 3,462 (65.6%)  |
| Delaware          | 8,257 (76.2%)   | 2,582 (23.8%)  | 4,503 (41.5%)   | 5,766 (53.2%)  | 570 (5.3%)   | 405 (3.7%)    | 7,648 (70.6%)   | 2,786 (25.7%)  |
| Montgomery        | 5,499 (75.3%)   | 1,800 (24.7%)  | 4,452 (61.0%)   | 2,678 (36.7%)  | 169 (2.3%)   | 523 (7.2%)    | 6,412 (87.8%)   | 364 (5.0%)     |
| Average Class 3   | 3,482 (73.5%)   | 1,245 (26.5%)  | 3,362 (72.1%)   | 1,154 (23.5%)  | 211 (4.4%)   | 634 (14.1%)   | 2,556 (55.3%)   | 1,537 (30.6%)  |
| Berks             | 2,865 (73.5%)   | 1,031 (26.5%)  | 3,186 (81.8%)   | 605 (15.5%)    | 105 (2.7%)   | 1,197 (30.7%) | 2,699 (69.3%)   | 0 (0.0%)       |
| Chester           | 6,604 (75.3%)   | 2,163 (24.7%)  | 5,626 (64.2%)   | 2,596 (29.6%)  | 545 (6.2%)   | 850 (9.7%)    | 6,771 (77.2%)   | 1,146 (13.1%)  |
| Cumberland        | 1,204 (73.5%)   | 435 (26.5%)    | 1,277 (77.9%)   | 333 (20.3%)    | 29 (1.8%)    | 125 (7.6%)    | 1,429 (87.2%)   | 85 (5.2%)      |
| Dauphin           | 4,069 (73.2%)   | 1,488 (26.8%)  | 2,955 (53.2%)   | 2,379 (42.8%)  | 223 (4.0%)   | 334 (6.0%)    | 1,987 (35.8%)   | 3,236 (58.2%)  |
| Erie              | 2,246 (72.9%)   | 835 (27.1%)    | 2,149 (69.8%)   | 898 (29.1%)    | 34 (1.1%)    | 204 (6.6%)    | 2,573 (83.5%)   | 304 (9.9%)     |
| Lackawanna        | 2,539 (74.1%)   | 886 (25.9%)    | 2,457 (71.7%)   | 603 (17.6%)    | 365 (10.7%)  | 0 (0.0%)      | 0 (0.0%)        | 3,425 (100.0%) |
| Lancaster         | 4,901 (74.2%)   | 1,702 (25.8%)  | 5,195 (78.7%)   | 1,255 (19.0%)  | 153 (2.3%)   | 1,469 (22.2%) | 4,916 (74.5%)   | 218 (3.3%)     |
| Lehigh            | 2,758 (77.4%)   | 807 (22.6%)    | 2,684 (75.3%)   | 824 (23.1%)    | 57 (1.6%)    | 1,416 (39.7%) | 2,113 (59.3%)   | 36 (1.0%)      |
| Luzerne           | 2,974 (74.2%)   | 1,032 (25.8%)  | 3,016 (75.3%)   | 916 (22.9%)    | 74 (1.8%)    | 718 (17.9%)   | 3,214 (80.2%)   | 74 (1.8%)      |
| Northampton       | 2,742 (68.9%)   | 1,238 (31.1%)  | 2,505 (62.9%)   | 902 (22.7%)    | 573 (14.4%)  | 866 (21.8%)   | 2,450 (61.6%)   | 664 (16.7%)    |
| Westmoreland      | 3,522 (69.3%)   | 1,558 (30.7%)  | 4,226 (83.2%)   | 753 (14.8%)    | 101 (2.0%)   | 59 (1.2%)     | 0 (0.0%)        | 5,021 (98.8%)  |
| York              | 5,360 (75.2%)   | 1,769 (24.8%)  | 5,071 (71.1%)   | 1,784 (25.0%)  | 274 (3.8%)   | 373 (5.2%)    | 2,516 (35.3%)   | 4,240 (59.5%)  |
| Average Class 4   | 1,467 (71.3%)   | 590 (28.7%)    | 1,641 (80.7%)   | 392 (17.9%)    | 24 (1.4%)    | 102 (5.1%)    | 1,762 (85.7%)   | 193 (9.2%)     |
| Beaver            | 1,913 (65.8%)   | 996 (34.2%)    | 2,172 (74.7%)   | 737 (25.3%)    | 0 (0.0%)     | 40 (1.4%)     | 2,180 (74.9%)   | 689 (23.7%)    |
| Butler            | 1,371 (74.2%)   | 476 (25.8%)    | 1,695 (91.8%)   | 135 (7.3%)     | 17 (0.9%)    | 27 (1.5%)     | 1,786 (96.7%)   | 34 (1.8%)      |
| Cambria           | 1,202 (70.8%)   | 496 (29.2%)    | 1,289 (75.9%)   | 394 (23.2%)    | 15 (0.9%)    | 38 (2.2%)     | 1,421 (83.7%)   | 239 (14.1%)    |
| Centre            | 1,179 (72.2%)   | 455 (27.8%)    | 1,321 (80.8%)   | 225 (13.8%)    | 88 (5.4%)    | 51 (3.1%)     | 1,437 (87.9%)   | 146 (8.9%)     |
| Fayette           | 982 (70.0%)     | 420 (30.0%)    | 1,133 (80.8%)   | 252 (18.0%)    | 17 (1.2%)    | 27 (1.9%)     | 1,220 (87.0%)   | 155 (11.1%)    |
| Franklin          | 1,296 (72.7%)   | 486 (27.3%)    | 1,452 (81.5%)   | 330 (18.5%)    | 0 (0.0%)     | 188 (10.5%)   | 1,594 (89.5%)   | 0 (0.0%)       |
| Monroe            | 1,771 (73.7%)   | 631 (26.3%)    | 1,689 (70.3%)   | 662 (27.6%)    | 51 (2.1%)    | 347 (14.4%)   | 1,920 (79.9%)   | 135 (5.6%)     |
| Schuylkill        | 1,019 (69.1%)   | 455 (30.9%)    | 1,338 (90.8%)   | 105 (7.1%)     | 31 (2.1%)    | 130 (8.8%)    | 1,155 (78.4%)   | 189 (12.8%)    |
| Washington        | 2,468 (73.4%)   | 896 (26.6%)    | 2,676 (79.5%)   | 688 (20.5%)    | 0 (0.0%)     | 68 (2.0%)     | 3,148 (93.6%)   | 148 (4.4%)     |

|                 | Gend          | er          |               | Race        |             |             | Ethnicity     |                |
|-----------------|---------------|-------------|---------------|-------------|-------------|-------------|---------------|----------------|
| County          | Male          | Female      | White         | Nonwhite    | Unknown     | Hispanic    | Non Hispanic  | Unknown        |
| Average Class 5 | 1,114 (73.4%) | 417 (26.6%) | 1,273 (81.8%) | 236 (16.4%) | 22 (1.8%)   | 143 (10.0%) | 1,279 (81.8%) | 111 (8.2%)     |
| Adams           | 971 (76.8%)   | 294 (23.2%) | 1,067 (84.3%) | 152 (12.0%) | 46 (3.6%)   | 170 (13.4%) | 984 (77.8%)   | 111 (8.8%)     |
| Blair           | 2,149 (71.7%) | 849 (28.3%) | 2,571 (85.8%) | 391 (13.0%) | 36 (1.2%)   | 185 (6.2%)  | 2,704 (90.2%) | 109 (3.6%)     |
| Lawrence        | 535 (77.0%)   | 160 (23.0%) | 487 (70.1%)   | 178 (25.6%) | 30 (4.3%)   | 7 (1.0%)    | 594 (85.5%)   | 94 (13.5%)     |
| Lebanon         | 838 (72.4%)   | 319 (27.6%) | 1,001 (86.5%) | 136 (11.8%) | 20 (1.7%)   | 332 (28.7%) | 782 (67.6%)   | 43 (3.7%)      |
| Lycoming        | 1,116 (71.1%) | 454 (28.9%) | 1,192 (75.9%) | 378 (24.1%) | 0 (0.0%)    | 36 (2.3%)   | 1,326 (84.5%) | 208 (13.2%)    |
| Northumberland  | 1,076 (71.5%) | 428 (28.5%) | 1,322 (87.9%) | 182 (12.1%) | 0 (0.0%)    | 125 (8.3%)  | 1,281 (85.2%) | 98 (6.5%)      |
| Average Class 6 | 495 (71.0%)   | 200 (29.0%) | 640 (92.4%)   | 41 (5.8%)   | 14 (1.7%)   | 16 (2.4%)   | 565 (85.1%)   | 114 (12.5%)    |
| Armstrong       | 693 (70.5%)   | 290 (29.5%) | 909 (92.5%)   | 59 (6.0%)   | 15 (1.5%)   | 8 (0.8%)    | 768 (78.1%)   | 207 (21.1%)    |
| Bedford         | 416 (74.8%)   | 140 (25.2%) | 503 (90.5%)   | 53 (9.5%)   | 0 (0.0%)    | 15 (2.7%)   | 541 (97.3%)   | 0 (0.0%)       |
| Bradford        | 589 (72.4%)   | 225 (27.6%) | 764 (93.9%)   | 40 (4.9%)   | 10 (1.2%)   | 21 (2.6%)   | 734 (90.2%)   | 59 (7.2%)      |
| Carbon          | 737 (71.3%)   | 297 (28.7%) | 931 (90.0%)   | 79 (7.6%)   | 24 (2.3%)   | 89 (8.6%)   | 908 (87.8%)   | 37 (3.6%)      |
| Clarion         | 317 (69.4%)   | 140 (30.6%) | 426 (93.2%)   | 23 (5.0%)   | 8 (1.8%)    | 11 (2.4%)   | 426 (93.2%)   | 20 (4.4%)      |
| Clearfield      | 721 (70.5%)   | 302 (29.5%) | 1,003 (98.0%) | 20 (2.0%)   | 0 (0.0%)    | 0 (0.0%)    | 0 (0.0%)      | 1,023 (100.0%) |
| Clinton         | 523 (72.9%)   | 194 (27.1%) | 646 (90.1%)   | 59 (8.2%)   | 12 (1.7%)   | 14 (2.0%)   | 671 (93.6%)   | 32 (4.5%)      |
| Columbia        | 579 (71.0%)   | 237 (29.0%) | 731 (89.6%)   | 69 (8.5%)   | 16 (2.0%)   | 30 (3.7%)   | 742 (90.9%)   | 44 (5.4%)      |
| Crawford        | 701 (70.9%)   | 288 (29.1%) | 928 (93.8%)   | 57 (5.8%)   | 4 (0.4%)    | 9 (0.9%)    | 944 (95.4%)   | 36 (3.6%)      |
| Elk             | 459 (62.6%)   | 274 (37.4%) | 725 (98.9%)   | 8 (1.1%)    | 0 (0.0%)    | 2 (0.3%)    | 731 (99.7%)   | 0 (0.0%)       |
| Greene          | 330 (68.6%)   | 151 (31.4%) | 463 (96.3%)   | 18 (3.7%)   | 0 (0.0%)    | 4 (0.8%)    | 477 (99.2%)   | 0 (0.0%)       |
| Huntingdon      | 482 (71.9%)   | 188 (28.1%) | 586 (87.5%)   | 61 (9.1%)   | 23 (3.4%)   | 11 (1.6%)   | 565 (84.3%)   | 94 (14.0%)     |
| Indiana         | 777 (73.9%)   | 274 (26.1%) | 812 (77.3%)   | 88 (8.4%)   | 151 (14.4%) | 5 (0.5%)    | 219 (20.8%)   | 827 (78.7%)    |
| Jefferson       | 618 (68.4%)   | 285 (31.6%) | 828 (91.7%)   | 47 (5.2%)   | 28 (3.1%)   | 20 (2.2%)   | 815 (90.3%)   | 68 (7.5%)      |
| McKean          | 402 (72.3%)   | 154 (27.7%) | 512 (92.1%)   | 28 (5.0%)   | 16 (2.9%)   | 8 (1.4%)    | 525 (94.4%)   | 23 (4.1%)      |
| Mifflin         | 275 (70.2%)   | 117 (29.8%) | 369 (94.1%)   | 23 (5.9%)   | 0 (0.0%)    | 15 (3.8%)   | 377 (96.2%)   | 0 (0.0%)       |
| Perry           | 690 (72.3%)   | 265 (27.7%) | 905 (94.8%)   | 48 (5.0%)   | 2 (0.2%)    | 33 (3.5%)   | 909 (95.2%)   | 13 (1.4%)      |
| Pike            | 298 (71.5%)   | 119 (28.5%) | 369 (88.5%)   | 44 (10.6%)  | 4 (1.0%)    | 31 (7.4%)   | 364 (87.3%)   | 22 (5.3%)      |
| Somerset        | 445 (70.7%)   | 184 (29.3%) | 604 (96.0%)   | 25 (4.0%)   | 0 (0.0%)    | 8 (1.3%)    | 621 (98.7%)   | 0 (0.0%)       |
| Susquehanna     | 537 (76.8%)   | 162 (23.2%) | 659 (94.3%)   | 33 (4.7%)   | 7 (1.0%)    | 20 (2.9%)   | 647 (92.6%)   | 32 (4.6%)      |
| Tioga           | 370 (75.5%)   | 120 (24.5%) | 467 (95.3%)   | 23 (4.7%)   | 0 (0.0%)    | 6 (1.2%)    | 455 (92.9%)   | 29 (5.9%)      |
| Warren          | 266 (68.2%)   | 124 (31.8%) | 363 (93.1%)   | 15 (3.8%)   | 12 (3.1%)   | 7 (1.8%)    | 323 (82.8%)   | 60 (15.4%)     |
| Wayne           | 157 (66.8%)   | 78 (33.2%)  | 222 (94.5%)   | 13 (5.5%)   | 0 (0.0%)    | 9 (3.8%)    | 226 (96.2%)   | 0 (0.0%)       |
| Average Class 7 | 307 (70.9%)   | 130 (29.1%) | 389 (89.8%)   | 24 (5.5%)   | 24 (4.7%)   | 23 (5.7%)   | 383 (88.2%)   | 31 (6.1%)      |
| Juniata         | 260 (74.9%)   | 87 (25.1%)  | 331 (95.4%)   | 16 (4.6%)   | 0 (0.0%)    | 37 (10.7%)  | 310 (89.3%)   | 0 (0.0%)       |
| Snyder          | 315 (60.7%)   | 204 (39.3%) | 400 (77.1%)   | 30 (5.8%)   | 89 (17.1%)  | 22 (4.2%)   | 393 (75.7%)   | 104 (20.0%)    |
| Union           | 294 (72.1%)   | 114 (27.9%) | 366 (89.7%)   | 38 (9.3%)   | 4 (1.0%)    | 19 (4.7%)   | 376 (92.2%)   | 13 (3.2%)      |
| Wyoming         | 358 (75.8%)   | 114 (24.2%) | 458 (97.0%)   | 11 (2.3%)   | 3 (0.6%)    | 15 (3.2%)   | 452 (95.8%)   | 5 (1.1%)       |
| Average Class 8 | 110 (72.0%)   | 44 (28.0%)  | 141 (94.0%)   | 13 (5.9%)   | 0 (0.1%)    | 4 (2.7%)    | 149 (96.7%)   | 1 (0.6%)       |
| Cameron         | 58 (61.1%)    | 37 (38.9%)  | 95 (100.0%)   | 0 (0.0%)    | 0 (0.0%)    | 0 (0.0%)    | 95 (100.0%)   | 0 (0.0%)       |
| Forest          | 42 (82.4%)    | 9 (17.6%)   | 50 (98.0%)    | 1 (2.0%)    | 0 (0.0%)    | 0 (0.0%)    | 51 (100.0%)   | 0 (0.0%)       |
| Fulton          | 220 (75.6%)   | 71 (24.4%)  | 236 (81.1%)   | 55 (18.9%)  | 0 (0.0%)    | 6 (2.1%)    | 285 (97.9%)   | 0 (0.0%)       |
| Montour         | 79 (69.3%)    | 35 (30.7%)  | 100 (87.7%)   | 13 (11.4%)  | 1 (0.9%)    | 9 (7.9%)    | 101 (88.6%)   | 4 (3.5%)       |
| Potter          | 205 (69.5%)   | 90 (30.5%)  | 290 (98.3%)   | 5 (1.7%)    | 0 (0.0%)    | 2 (0.7%)    | 293 (99.3%)   | 0 (0.0%)       |
| Sullivan        | 55 (74.3%)    | 19 (25.7%)  | 73 (98.6%)    | 1 (1.4%)    | 0 (0.0%)    | 4 (5.4%)    | 70 (94.6%)    | 0 (0.0%)       |

## CASELOAD SUBGROUPS

of those on actively supervised caseload, as of 12/31/22.

|                   |                | Actively Supervis | sed Caseload Subgroup Nu | mbers (and Percentages | of Caseload)  |                |
|-------------------|----------------|-------------------|--------------------------|------------------------|---------------|----------------|
| County            | Parole         | Probation         | Probation w/ RC          | ARD                    | Pretrial Bail | Unknown        |
| Statewide Total   | 45,858 (28.0%) | 53,885 (32.9%)    | 14,910 (9.1%)            | 22,180 (13.6%)         | 8,734 (5.3%)  | 18,045 (11.0%) |
| 65-County Average | 706 (27.1%)    | 829 (28.7%)       | 229 (12.0%)              | 341 (16.4%)            | 134 (4.1%)    | 278 (11.7%)    |
| Average Class 1-2 | 6,193 (33.4%)  | 6,942 (37.4%)     | 1,082 (5.8%)             | 2,009 (10.8%)          | 791 (4.3%)    | 1,541 (8.3%)   |
| Philadelphia      | 11,277 (50.5%) | 7,970 (35.7%)     | 0 (0.0%)                 | 1,502 (6.7%)           | 0 (0.0%)      | 1,572 (7.0%)   |
| Allegheny         | 1,108 (7.5%)   | 5,914 (40.0%)     | 2,163 (14.6%)            | 2,516 (17.0%)          | 1,581 (10.7%) | 1,509 (10.2%)  |
| Average Class 2A  | 3,077 (39.4%)  | 2,537 (32.5%)     | 431 (5.5%)               | 895 (11.5%)            | 22 (0.3%)     | 842 (10.8%)    |
| Bucks             | 1,858 (35.2%)  | 1,857 (35.2%)     | 518 (9.8%)               | 371 (7.0%)             | 67 (1.3%)     | 606 (11.5%)    |
| Delaware          | 4,867 (44.9%)  | 3,304 (30.5%)     | 322 (3.0%)               | 1,286 (11.9%)          | 0 (0.0%)      | 1,060 (9.8%)   |
| Montgomery        | 2,507 (34.3%)  | 2,451 (33.6%)     | 453 (6.2%)               | 1,029 (14.1%)          | 0 (0.0%)      | 859 (11.8%)    |
| Average Class 3   | 1,032 (21.8%)  | 1,592 (33.7%)     | 489 (10.4%)              | 630 (13.3%)            | 430 (9.1%)    | 554 (11.7%)    |
| Berks             | 491 (12.6%)    | 1,497 (38.4%)     | 219 (5.6%)               | 1,215 (31.2%)          | 0 (0.0%)      | 474 (12.2%)    |
| Chester           | 2,463 (28.1%)  | 2,135 (24.4%)     | 309 (3.5%)               | 475 (5.4%)             | 2,587 (29.5%) | 798 (9.1%)     |
| Cumberland        | 444 (27.1%)    | 540 (32.9%)       | 170 (10.4%)              | 282 (17.2%)            | 0 (0.0%)      | 203 (12.4%)    |
| Dauphin           | 573 (10.3%)    | 2,561 (46.1%)     | 1,329 (23.9%)            | 341 (6.1%)             | 0 (0.0%)      | 753 (13.6%)    |
| Erie              | 489 (15.9%)    | 1,170 (38.0%)     | 520 (16.9%)              | 488 (15.8%)            | 0 (0.0%)      | 414 (13.4%)    |
| Lackawanna        | 353 (10.3%)    | 1,334 (38.9%)     | 67 (2.0%)                | 216 (6.3%)             | 975 (28.5%)   | 480 (14.0%)    |
| Lancaster         | 1,974 (29.9%)  | 2,170 (32.9%)     | 573 (8.7%)               | 1,163 (17.6%)          | 0 (0.0%)      | 723 (10.9%)    |
| Lehigh            | 1,017 (28.5%)  | 1,282 (36.0%)     | 28 (0.8%)                | 935 (26.2%)            | 0 (0.0%)      | 303 (8.5%)     |
| Luzerne           | 865 (21.6%)    | 1,197 (29.9%)     | 625 (15.6%)              | 602 (15.0%)            | 306 (7.6%)    | 411 (10.3%)    |
| Northampton       | 1,544 (38.8%)  | 1,034 (26.0%)     | 226 (5.7%)               | 723 (18.2%)            | 0 (0.0%)      | 453 (11.4%)    |
| Westmoreland      | 911 (17.9%)    | 1,874 (36.9%)     | 195 (3.8%)               | 1,119 (22.0%)          | 209 (4.1%)    | 772 (15.2%)    |
| York              | 1,264 (17.7%)  | 2,304 (32.3%)     | 1,612 (22.6%)            | 0 (0.0%)               | 1,082 (15.2%) | 867 (12.2%)    |
| Average Class 4   | 496 (24.1%)    | 566 (27.5%)       | 278 (13.5%)              | 370 (18.0%)            | 86 (4.2%)     | 261 (12.7%)    |
| Beaver            | 387 (13.3%)    | 1,180 (40.6%)     | 119 (4.1%)               | 333 (11.4%)            | 151 (5.2%)    | 739 (25.4%)    |
| Butler            | 269 (14.6%)    | 344 (18.6%)       | 444 (24.0%)              | 429 (23.2%)            | 226 (12.2%)   | 135 (7.3%)     |
| Cambria           | 504 (29.7%)    | 590 (34.7%)       | 72 (4.2%)                | 279 (16.4%)            | 0 (0.0%)      | 253 (14.9%)    |
| Centre            | 444 (27.2%)    | 333 (20.4%)       | 117 (7.2%)               | 619 (37.9%)            | 0 (0.0%)      | 121 (7.4%)     |
| Fayette           | 110 (7.8%)     | 305 (21.8%)       | 542 (38.7%)              | 168 (12.0%)            | 132 (9.4%)    | 145 (10.3%)    |
| Franklin          | 730 (41.0%)    | 338 (19.0%)       | 273 (15.3%)              | 257 (14.4%)            | 48 (2.7%)     | 136 (7.6%)     |
| Monroe            | 573 (23.9%)    | 814 (33.9%)       | 104 (4.3%)               | 544 (22.6%)            | 108 (4.5%)    | 259 (10.8%)    |
| Schuylkill        | 502 (34.1%)    | 390 (26.5%)       | 120 (8.1%)               | 247 (16.8%)            | 3 (0.2%)      | 212 (14.4%)    |
| Washington        | 943 (28.0%)    | 802 (23.8%)       | 709 (21.1%)              | 452 (13.4%)            | 107 (3.2%)    | 351 (10.4%)    |

#### Actively Supervised Caseload Subgroup Numbers (and Percentages of Caseload)

| County          | Parole      | Probation     | Probation w/ RC | ARD         | Pretrial Bail | Unknown     |
|-----------------|-------------|---------------|-----------------|-------------|---------------|-------------|
| Average Class 5 | 323 (21.1%) | 519 (33.9%)   | 155 (10.1%)     | 235 (15.3%) | 97 (6.3%)     | 203 (13.3%) |
| Adams           | 273 (21.6%) | 480 (37.9%)   | 73 (5.8%)       | 307 (24.3%) | 0 (0.0%)      | 132 (10.4%) |
| Blair           | 589 (19.6%) | 1,275 (42.5%) | 123 (4.1%)      | 224 (7.5%)  | 250 (8.3%)    | 537 (17.9%) |
| Lawrence        | 229 (32.9%) | 146 (21.0%)   | 112 (16.1%)     | 150 (21.6%) | 0 (0.0%)      | 58 (8.3%)   |
| Lebanon         | 391 (33.8%) | 208 (18.0%)   | 170 (14.7%)     | 292 (25.2%) | 3 (0.3%)      | 93 (8.0%)   |
| Lycoming        | 245 (15.6%) | 609 (38.8%)   | 257 (16.4%)     | 226 (14.4%) | 0 (0.0%)      | 233 (14.8%) |
| Northumberland  | 211 (14.0%) | 396 (26.3%)   | 193 (12.8%)     | 210 (14.0%) | 329 (21.9%)   | 165 (11.0%) |
| Average Class 6 | 201 (29.0%) | 194 (27.9%)   | 73 (10.5%)      | 121 (17.3%) | 23 (3.3%)     | 83 (12.0%)  |
| Armstrong       | 456 (46.4%) | 198 (20.1%)   | 33 (3.4%)       | 166 (16.9%) | 42 (4.3%)     | 88 (9.0%)   |
| Bedford         | 210 (37.8%) | 215 (38.7%)   | 8 (1.4%)        | 58 (10.4%)  | 8 (1.4%)      | 57 (10.3%)  |
| Bradford        | 370 (45.5%) | 183 (22.5%)   | 30 (3.7%)       | 148 (18.2%) | 0 (0.0%)      | 83 (10.2%)  |
| Carbon          | 419 (40.5%) | 156 (15.1%)   | 57 (5.5%)       | 312 (30.2%) | 11 (1.1%)     | 79 (7.6%)   |
| Clarion         | 104 (22.8%) | 152 (33.3%)   | 82 (17.9%)      | 59 (12.9%)  | 0 (0.0%)      | 60 (13.1%)  |
| Clearfield      | 316 (30.9%) | 354 (34.6%)   | 0 (0.0%)        | 110 (10.8%) | 70 (6.8%)     | 173 (16.9%) |
| Clinton         | 144 (20.1%) | 194 (27.1%)   | 162 (22.6%)     | 112 (15.6%) | 35 (4.9%)     | 70 (9.8%)   |
| Columbia        | 209 (25.6%) | 255 (31.3%)   | 101 (12.4%)     | 134 (16.4%) | 4 (0.5%)      | 113 (13.8%) |
| Crawford        | 203 (20.5%) | 288 (29.1%)   | 210 (21.2%)     | 153 (15.5%) | 3 (0.3%)      | 132 (13.3%) |
| Elk             | 172 (23.5%) | 249 (34.0%)   | 14 (1.9%)       | 139 (19.0%) | 0 (0.0%)      | 159 (21.7%) |
| Greene          | 128 (26.6%) | 118 (24.5%)   | 61 (12.7%)      | 58 (12.1%)  | 67 (13.9%)    | 49 (10.2%)  |
| Huntingdon      | 166 (24.8%) | 198 (29.6%)   | 82 (12.2%)      | 59 (8.8%)   | 75 (11.2%)    | 90 (13.4%)  |
| Indiana         | 164 (15.6%) | 384 (36.5%)   | 151 (14.4%)     | 155 (14.7%) | 45 (4.3%)     | 152 (14.5%) |
| Jefferson       | 99 (11.0%)  | 338 (37.4%)   | 96 (10.6%)      | 233 (25.8%) | 1 (0.1%)      | 136 (15.1%) |
| McKean          | 148 (26.6%) | 133 (23.9%)   | 85 (15.3%)      | 146 (26.3%) | 0 (0.0%)      | 44 (7.9%)   |
| Mifflin         | 163 (41.6%) | 90 (23.0%)    | 59 (15.1%)      | 20 (5.1%)   | 22 (5.6%)     | 38 (9.7%)   |
| Perry           | 325 (34.0%) | 293 (30.7%)   | 62 (6.5%)       | 148 (15.5%) | 0 (0.0%)      | 127 (13.3%) |
| Pike            | 113 (27.1%) | 73 (17.5%)    | 48 (11.5%)      | 75 (18.0%)  | 78 (18.7%)    | 30 (7.2%)   |
| Somerset        | 194 (30.8%) | 169 (26.9%)   | 44 (7.0%)       | 144 (22.9%) | 3 (0.5%)      | 75 (11.9%)  |
| Susquehanna     | 202 (28.9%) | 239 (34.2%)   | 32 (4.6%)       | 133 (19.0%) | 27 (3.9%)     | 66 (9.4%)   |
| Tioga           | 176 (35.9%) | 59 (12.0%)    | 104 (21.2%)     | 121 (24.7%) | 0 (0.0%)      | 30 (6.1%)   |
| Warren          | 84 (21.5%)  | 80 (20.5%)    | 103 (26.4%)     | 60 (15.4%)  | 20 (5.1%)     | 43 (11.0%)  |
| Wayne           | 69 (29.4%)  | 41 (17.4%)    | 52 (22.1%)      | 31 (13.2%)  | 17 (7.2%)     | 25 (10.6%)  |
| Average Class 7 | 142 (32.5%) | 101 (23.0%)   | 85 (19.5%)      | 54 (12.3%)  | 9 (2.1%)      | 47 (10.7%)  |
| Juniata         | 126 (36.3%) | 90 (25.9%)    | 30 (8.6%)       | 67 (19.3%)  | 0 (0.0%)      | 34 (9.8%)   |
| Snyder          | 119 (22.9%) | 137 (26.4%)   | 139 (26.8%)     | 34 (6.6%)   | 14 (2.7%)     | 76 (14.6%)  |
| Union           | 51 (12.5%)  | 138 (33.8%)   | 118 (28.9%)     | 28 (6.9%)   | 22 (5.4%)     | 51 (12.5%)  |
| Wyoming         | 271 (57.4%) | 37 (7.8%)     | 54 (11.4%)      | 85 (18.0%)  | 0 (0.0%)      | 25 (5.3%)   |
| Average Class 8 | 42 (27.4%)  | 37 (23.9%)    | 23 (14.8%)      | 32 (20.9%)  | 1 (0.7%)      | 19 (12.4%)  |
| Cameron         | 20 (21.1%)  | 38 (40.0%)    | 2 (2.1%)        | 8 (8.4%)    | 0 (0.0%)      | 27 (28.4%)  |
| Forest          | 6 (11.8%)   | 11 (21.6%)    | 16 (31.4%)      | 11 (21.6%)  | 1 (2.0%)      | 6 (11.8%)   |
| Fulton          | 59 (20.3%)  | 52 (17.9%)    | 73 (25.1%)      | 77 (26.5%)  | 5 (1.7%)      | 25 (8.6%)   |
| Montour         | 27 (23.7%)  | 34 (29.8%)    | 13 (11.4%)      | 22 (19.3%)  | 0 (0.0%)      | 18 (15.8%)  |
| Potter          | 89 (30.2%)  | 81 (27.5%)    | 26 (8.8%)       | 63 (21.4%)  | 0 (0.0%)      | 36 (12.2%)  |
| Sullivan        | 51 (68.9%)  | 4 (5.4%)      | 6 (8.1%)        | 11 (14.9%)  | 0 (0.0%)      | 2 (2.7%)    |

### NEW OFFENDER ADDITIONS

onto actively supervised caseload, by subgroups, as of 12/31/22.

|                   | New            | v Offender Additions (a | nd Percentages of Total), E | By Caseload Subgroups |               |                |
|-------------------|----------------|-------------------------|-----------------------------|-----------------------|---------------|----------------|
| County            | Parole         | Probation               | Probation w/ RC             | ARD                   | Pretrial Bail | Total          |
| Statewide Total   | 20,208 (20.7%) | 39,313 (40.2%)          | 8,282 (8.5%)                | 22,165 (22.7%)        | 7,760 (7.9%)  | 97,728 (100.0% |
| 65-County Average | 311 (23.6%)    | 605 (36.7%)             | 127 (9.2%)                  | 341 (25.0%)           | 119 (5.6%)    | 1,504 (100.0%  |
| Average Class 1-2 | 1,711 (17.9%)  | 4,454 (46.7%)           | 531 (5.6%)                  | 1,280 (13.4%)         | 1,555 (16.3%) | 9,531 (100.0%  |
| Philadelphia      | 2,899 (34.5%)  | 4,663 (55.4%)           | 0 (0.0%)                    | 848 (10.1%)           | 0 (0.0%)      | 8,410 (100.0%  |
| Allegheny         | 522 (4.9%)     | 4,245 (39.9%)           | 1,062 (10.0%)               | 1,712 (16.1%)         | 3,110 (29.2%) | 10,651 (100.0% |
| Average Class 2A  | 746 (21.2%)    | 1,592 (45.2%)           | 149 (4.2%)                  | 1,007 (28.6%)         | 27 (0.8%)     | 3,522 (100.0%  |
| Bucks             | 503 (15.3%)    | 1,378 (41.8%)           | 170 (5.2%)                  | 1,164 (35.3%)         | 81 (2.5%)     | 3,296 (100.0%  |
| Delaware          | 1,188 (31.7%)  | 1,572 (42.0%)           | 65 (1.7%)                   | 921 (24.6%)           | 0 (0.0%)      | 3,746 (100.0%  |
| Montgomery        | 548 (15.6%)    | 1,826 (51.8%)           | 213 (6.0%)                  | 937 (26.6%)           | 0 (0.0%)      | 3,524 (100.0%  |
| Average Class 3   | 648 (21.5%)    | 1,178 (39.1%)           | 328 (10.9%)                 | 652 (21.6%)           | 208 (6.9%)    | 3,013 (100.0%  |
| Berks             | 993 (23.9%)    | 1,277 (30.8%)           | 146 (3.5%)                  | 1,733 (41.8%)         | 0 (0.0%)      | 4,149 (100.0%  |
| Chester           | 996 (35.3%)    | 917 (32.5%)             | 176 (6.2%)                  | 735 (26.0%)           | 0 (0.0%)      | 2,824 (100.0%  |
| Cumberland        | 507 (35.0%)    | 517 (35.7%)             | 125 (8.6%)                  | 291 (20.1%)           | 8 (0.6%)      | 1,448 (100.0%  |
| Dauphin           | 324 (7.8%)     | 2,516 (60.5%)           | 831 (20.0%)                 | 487 (11.7%)           | 0 (0.0%)      | 4,158 (100.0%  |
| Erie              | 239 (12.8%)    | 645 (34.6%)             | 396 (21.2%)                 | 585 (31.4%)           | 0 (0.0%)      | 1,865 (100.0%  |
| Lackawanna        | 38 (2.7%)      | 416 (29.8%)             | 11 (0.8%)                   | 175 (12.5%)           | 758 (54.2%)   | 1,398 (100.0%  |
| Lancaster         | 461 (22.1%)    | 803 (38.5%)             | 328 (15.7%)                 | 494 (23.7%)           | 0 (0.0%)      | 2,086 (100.0%  |
| Lehigh            | 1,380 (32.3%)  | 1,536 (35.9%)           | 116 (2.7%)                  | 1,235 (28.9%)         | 6 (0.1%)      | 4,273 (100.0%  |
| Luzerne           | 660 (24.3%)    | 943 (34.7%)             | 398 (14.6%)                 | 596 (21.9%)           | 122 (4.5%)    | 2,719 (100.0%  |
| Northampton       | 936 (35.2%)    | 1,035 (38.9%)           | 30 (1.1%)                   | 660 (24.8%)           | 0 (0.0%)      | 2,661 (100.0%  |
| Westmoreland      | 601 (15.1%)    | 1,790 (44.9%)           | 559 (14.0%)                 | 827 (20.8%)           | 207 (5.2%)    | 3,984 (100.0%  |
| York              | 636 (13.9%)    | 1,735 (37.8%)           | 823 (17.9%)                 | 0 (0.0%)              | 1,395 (30.4%) | 4,589 (100.0%  |
| Average Class 4   | 257 (17.6%)    | 536 (36.5%)             | 140 (9.6%)                  | 445 (30.4%)           | 87 (5.9%)     | 1,465 (100.0%  |
| Beaver            | 252 (8.3%)     | 1,532 (50.3%)           | 195 (6.4%)                  | 704 (23.1%)           | 360 (11.8%)   | 3,043 (100.0%  |
| Butler            | 363 (16.2%)    | 460 (20.5%)             | 361 (16.1%)                 | 933 (41.6%)           | 127 (5.7%)    | 2,244 (100.0%  |
| Cambria           | 71 (11.3%)     | 368 (58.5%)             | 23 (3.7%)                   | 122 (19.4%)           | 45 (7.2%)     | 629 (100.0%    |
| Centre            | 179 (19.6%)    | 229 (25.1%)             | 48 (5.3%)                   | 455 (49.9%)           | 0 (0.0%)      | 911 (100.0%    |
| Fayette           | 55 (5.4%)      | 302 (29.7%)             | 193 (19.0%)                 | 389 (38.2%)           | 78 (7.7%)     | 1,017 (100.0%  |
| Franklin          | 507 (40.9%)    | 418 (33.7%)             | 96 (7.7%)                   | 192 (15.5%)           | 28 (2.3%)     | 1,241 (100.0%  |
| Monroe            | 348 (19.0%)    | 780 (42.6%)             | 57 (3.1%)                   | 605 (33.0%)           | 41 (2.2%)     | 1,831 (100.0%  |
| Schuylkill        | 313 (35.0%)    | 306 (34.2%)             | 55 (6.2%)                   | 208 (23.3%)           | 12 (1.3%)     | 894 (100.0%    |
| Washington        | 228 (16.5%)    | 425 (30.8%)             | 234 (17.0%)                 | 400 (29.0%)           | 91 (6.6%)     | 1,378 (100.0%  |

New Offender Additions (and Percentages of Total), By Caseload Subgroups

| County          | Parole      | Probation   | Probation w/ RC | ARD         | Pretrial Bail | Total          |
|-----------------|-------------|-------------|-----------------|-------------|---------------|----------------|
| Average Class 5 | 147 (15.5%) | 347 (36.4%) | 73 (7.7%)       | 275 (28.9%) | 111 (11.6%)   | 953 (100.0%)   |
| Adams           | 116 (12.6%) | 269 (29.3%) | 0 (0.0%)        | 442 (48.1%) | 92 (10.0%)    | 919 (100.0%)   |
| Blair           | 202 (14.8%) | 515 (37.8%) | 87 (6.4%)       | 225 (16.5%) | 334 (24.5%)   | 1,363 (100.0%) |
| Lawrence        | 121 (24.7%) | 136 (27.8%) | 81 (16.6%)      | 151 (30.9%) | 0 (0.0%)      | 489 (100.0%)   |
| Lebanon         | 136 (20.5%) | 154 (23.2%) | 43 (6.5%)       | 327 (49.3%) | 3 (0.5%)      | 663 (100.0%)   |
| Lycoming        | 163 (17.4%) | 441 (47.1%) | 99 (10.6%)      | 234 (25.0%) | 0 (0.0%)      | 937 (100.0%)   |
| Northumberland  | 146 (10.8%) | 567 (42.1%) | 129 (9.6%)      | 271 (20.1%) | 235 (17.4%)   | 1,348 (100.0%) |
| Average Class 6 | 137 (27.9%) | 170 (34.7%) | 39 (8.0%)       | 119 (24.3%) | 24 (5.0%)     | 490 (100.0%)   |
| Armstrong       | 281 (40.7%) | 143 (20.7%) | 17 (2.5%)       | 213 (30.9%) | 36 (5.2%)     | 690 (100.0%)   |
| Bedford         | 131 (29.8%) | 220 (50.0%) | 15 (3.4%)       | 62 (14.1%)  | 12 (2.7%)     | 440 (100.0%)   |
| Bradford        | 261 (53.9%) | 121 (25.0%) | 7 (1.4%)        | 95 (19.6%)  | 0 (0.0%)      | 484 (100.0%)   |
| Carbon          | 204 (33.9%) | 158 (26.2%) | 27 (4.5%)       | 206 (34.2%) | 7 (1.2%)      | 602 (100.0%)   |
| Clarion         | 41 (16.3%)  | 132 (52.4%) | 16 (6.3%)       | 62 (24.6%)  | 1 (0.4%)      | 252 (100.0%)   |
| Clearfield      | 271 (35.1%) | 356 (46.1%) | 0 (0.0%)        | 145 (18.8%) | 0 (0.0%)      | 772 (100.0%)   |
| Clinton         | 44 (12.0%)  | 139 (38.0%) | 50 (13.7%)      | 95 (26.0%)  | 38 (10.4%)    | 366 (100.0%)   |
| Columbia        | 110 (20.9%) | 193 (36.6%) | 48 (9.1%)       | 174 (33.0%) | 2 (0.4%)      | 527 (100.0%)   |
| Crawford        | 195 (26.6%) | 235 (32.1%) | 100 (13.6%)     | 183 (25.0%) | 20 (2.7%)     | 733 (100.0%)   |
| Elk             | 105 (18.9%) | 291 (52.2%) | 12 (2.2%)       | 148 (26.6%) | 1 (0.2%)      | 557 (100.0%)   |
| Greene          | 79 (21.0%)  | 125 (33.2%) | 27 (7.2%)       | 54 (14.3%)  | 92 (24.4%)    | 377 (100.0%)   |
| Huntingdon      | 79 (20.8%)  | 117 (30.8%) | 46 (12.1%)      | 61 (16.1%)  | 77 (20.3%)    | 380 (100.0%)   |
| Indiana         | 115 (12.1%) | 331 (34.9%) | 131 (13.8%)     | 284 (29.9%) | 88 (9.3%)     | 949 (100.0%)   |
| Jefferson       | 82 (18.1%)  | 163 (36.1%) | 35 (7.7%)       | 172 (38.1%) | 0 (0.0%)      | 452 (100.0%)   |
| McKean          | 148 (37.9%) | 86 (22.1%)  | 38 (9.7%)       | 118 (30.3%) | 0 (0.0%)      | 390 (100.0%)   |
| Mifflin         | 154 (41.8%) | 143 (38.9%) | 18 (4.9%)       | 31 (8.4%)   | 22 (6.0%)     | 368 (100.0%)   |
| Perry           | 122 (32.0%) | 124 (32.5%) | 39 (10.2%)      | 93 (24.4%)  | 3 (0.8%)      | 381 (100.0%)   |
| Pike            | 318 (33.4%) | 262 (27.5%) | 98 (10.3%)      | 150 (15.7%) | 125 (13.1%)   | 953 (100.0%)   |
| Somerset        | 113 (23.6%) | 197 (41.2%) | 43 (9.0%)       | 122 (25.5%) | 3 (0.6%)      | 478 (100.0%)   |
| Susquehanna     | 47 (17.0%)  | 175 (63.2%) | 5 (1.8%)        | 45 (16.2%)  | 5 (1.8%)      | 277 (100.0%)   |
| Tioga           | 80 (26.5%)  | 76 (25.2%)  | 32 (10.6%)      | 114 (37.7%) | 0 (0.0%)      | 302 (100.0%)   |
| Warren          | 86 (27.3%)  | 60 (19.0%)  | 71 (22.5%)      | 80 (25.4%)  | 18 (5.7%)     | 315 (100.0%)   |
| Wayne           | 79 (34.3%)  | 69 (30.0%)  | 31 (13.5%)      | 38 (16.5%)  | 13 (5.7%)     | 230 (100.0%)   |
| Average Class 7 | 69 (24.4%)  | 118 (41.7%) | 35 (12.5%)      | 47 (16.5%)  | 14 (5.0%)     | 283 (100.0%)   |
| Juniata         | 68 (37.0%)  | 50 (27.2%)  | 7 (3.8%)        | 59 (32.1%)  | 0 (0.0%)      | 184 (100.0%)   |
| Snyder          | 70 (21.3%)  | 123 (37.5%) | 66 (20.1%)      | 41 (12.5%)  | 28 (8.5%)     | 328 (100.0%)   |
| Union           | 38 (14.9%)  | 128 (50.2%) | 50 (19.6%)      | 11 (4.3%)   | 28 (11.0%)    | 255 (100.0%)   |
| Wyoming         | 100 (27.5%) | 170 (46.8%) | 18 (5.0%)       | 75 (20.7%)  | 0 (0.0%)      | 363 (100.0%)   |
| Average Class 8 | 26 (24.6%)  | 35 (33.1%)  | 14 (13.4%)      | 29 (27.7%)  | 1 (1.3%)      | 106 (100.0%)   |
| Cameron         | 11 (32.4%)  | 12 (35.3%)  | 1 (2.9%)        | 10 (29.4%)  | 0 (0.0%)      | 34 (100.0%)    |
| Forest          | 8 (13.8%)   | 13 (22.4%)  | 16 (27.6%)      | 19 (32.8%)  | 2 (3.4%)      | 58 (100.0%)    |
| Fulton          | 34 (20.2%)  | 35 (20.8%)  | 51 (30.4%)      | 46 (27.4%)  | 2 (1.2%)      | 168 (100.0%)   |
| Montour         | 20 (15.5%)  | 76 (58.9%)  | 4 (3.1%)        | 25 (19.4%)  | 4 (3.1%)      | 129 (100.0%)   |
| Potter          | 66 (31.4%)  | 67 (31.9%)  | 10 (4.8%)       | 67 (31.9%)  | 0 (0.0%)      | 210 (100.0%)   |
| Sullivan        | 17 (47.2%)  | 7 (19.4%)   | 3 (8.3%)        | 9 (25.0%)   | 0 (0.0%)      | 36 (100.0%)    |

# RISK ASSESSMENT SCORES

of actively supervised offenders assessed for criminogenic risk, as of 12/31/22.

|                   |        |         | Number of Offe | enders in Risk Score | s Categories |           |        | Risk Score |
|-------------------|--------|---------|----------------|----------------------|--------------|-----------|--------|------------|
| County            | Low    | Low/Mod | Moderate       | Mod/High             | High         | Very High | Total  | Index      |
| Statewide Total   | 43,521 | 3,283   | 26,620         | 1,954                | 12,405       | 215       | 87,998 | 1.64       |
| 61-County Average | 713    | 54      | 436            | 32                   | 203          | 4         | 1,443  | 1.64       |
| Average Class 1-2 | 5,585  | 620     | 4,105          | 432                  | 1,482        | 0         | 12,223 | 1.66       |
| Philadelphia      | 10,106 | 0       | 7,095          | 0                    | 2,849        | 0         | 20,050 | 1.64       |
| Allegheny         | 1,063  | 1,239   | 1,115          | 863                  | 115          | 0         | 4,395  | 1.74       |
| Average Class 2A  | 5,223  | 0       | 4,259          | 0                    | 4,144        | 8         | 13,634 | 1.92       |
| Bucks             | 1,405  | 0       | 2,149          | 0                    | 1,624        | 0         | 5,178  | 2.04       |
| Delaware          | 2,012  | 0       | 936            | 0                    | 166          | 6         | 3,120  | 1.41       |
| Montgomery        | 1,806  | 0       | 1,174          | 0                    | 2,354        | 2         | 5,336  | 2.10       |
| Average Class 3   | 1,011  | 69      | 868            | 52                   | 342          | 14        | 2,356  | 1.72       |
| Berks             | 1,099  | 0       | 1,133          | 0                    | 296          | 6         | 2,534  | 1.69       |
| Chester           | 1,219  | 0       | 350            | 0                    | 54           | 3         | 1,626  | 1.29       |
| Cumberland        | 368    | 0       | 161            | 0                    | 18           | 1         | 548    | 1.36       |
| Dauphin           | 501    | 0       | 1,270          | 0                    | 255          | 30        | 2,056  | 1.91       |
| Erie              | 212    | 0       | 741            | 0                    | 1,130        | 34        | 2,117  | 2.47       |
| Lackawanna        | 1,115  | 0       | 609            | 0                    | 238          | 25        | 1,987  | 1.58       |
| Lancaster         | 72     | 764     | 1,572          | 572                  | 32           | 0         | 3,012  | 1.95       |
| Lehigh            | 1,902  | 0       | 489            | 0                    | 540          | 4         | 2,935  | 1.54       |
| Luzerne           |        |         | Info           | rmation Unavailable  | e            |           |        | -          |
| Northampton       | 975    | 0       | 751            | 0                    | 220          | 26        | 1,972  | 1.64       |
| Westmoreland      | 748    | 0       | 783            | 0                    | 499          | 17        | 2,047  | 1.89       |
| York              | 2,914  | 0       | 1,689          | 0                    | 480          | 4         | 5,087  | 1.52       |
| Average Class 4   | 189    | 17      | 159            | 28                   | 33           | 2         | 427    | 1.66       |
| Beaver            | 204    | 0       | 61             | 0                    | 7            | 0         | 272    | 1.28       |
| Butler            | 25     | 138     | 388            | 220                  | 59           | 0         | 830    | 2.09       |
| Cambria           | 83     | 0       | 110            | 0                    | 65           | 14        | 272    | 2.04       |
| Centre            | 111    | 0       | 50             | 0                    | 6            | 0         | 167    | 1.37       |
| Fayette           | 114    | 0       | 82             | 0                    | 6            | 0         | 202    | 1.47       |
| Franklin          | 167    | 0       | 66             | 0                    | 12           | 0         | 245    | 1.37       |
| Monroe            |        |         | Info           | rmation Unavailable  | e            |           |        | -          |
| Schuylkill        | 611    | 0       | 328            | 0                    | 54           | 3         | 996    | 1.45       |
| Washington        | 196    | 0       | 184            | 0                    | 53           | 1         | 434    | 1.68       |

Number of Offenders in Risk Scores Categories

**Risk Score** 

|                 |       |         |          |                      | -    |           |       |       |
|-----------------|-------|---------|----------|----------------------|------|-----------|-------|-------|
| County          | Low   | Low/Mod | Moderate | Mod/High             | High | Very High | Total | Index |
| Average Class 5 | 345   | 190     | 232      | 50                   | 31   | 1         | 850   | 1.55  |
| Adams           | 36    | 252     | 505      | 222                  | 18   | 0         | 1,033 | 1.97  |
| Blair           | 549   | 0       | 407      | 0                    | 115  | 6         | 1,077 | 1.61  |
| Lawrence        | 220   | 0       | 60       | 0                    | 25   | 0         | 305   | 1.36  |
| Lebanon         | 359   | 299     | 148      | 59                   | 0    | 0         | 865   | 1.45  |
| Lycoming        | 656   | 591     | 138      | 18                   | 3    | 0         | 1,406 | 1.33  |
| Northumberland  | 252   | 0       | 136      | 0                    | 27   | 1         | 416   | 1.46  |
| Average Class 6 | 174   | 0       | 75       | 0                    | 35   | 1         | 285   | 1.59  |
| Armstrong       | 225   | 0       | 88       | 0                    | 23   | 0         | 336   | 1.40  |
| Bedford         |       |         | Info     | ormation Unavailable | 9    |           |       | -     |
| Bradford        | 106   | 0       | 102      | 0                    | 38   | 3         | 249   | 1.75  |
| Carbon          | 55    | 0       | 103      | 0                    | 225  | 5         | 388   | 2.46  |
| Clarion         | 156   | 0       | 70       | 0                    | 5    | 0         | 231   | 1.35  |
| Clearfield      |       |         | Info     | ormation Unavailable | 9    |           |       | -     |
| Clinton         | 71    | 0       | 65       | 0                    | 6    | 0         | 142   | 1.54  |
| Columbia        | 79    | 0       | 64       | 0                    | 19   | 0         | 162   | 1.63  |
| Crawford        | 275   | 0       | 253      | 0                    | 34   | 0         | 562   | 1.57  |
| Elk             | 541   | 0       | 158      | 0                    | 34   | 0         | 733   | 1.31  |
| Greene          | 116   | 0       | 63       | 0                    | 26   | 5         | 210   | 1.62  |
| Huntingdon      | 6     | 0       | 15       | 0                    | 5    | 0         | 26    | 1.96  |
| Indiana         | 162   | 0       | 18       | 0                    | 112  | 0         | 292   | 1.83  |
| Jefferson       | 62    | 0       | 67       | 0                    | 12   | 0         | 141   | 1.65  |
| McKean          | 5     | 0       | 1        | 0                    | 2    | 0         | 8     | 1.63  |
| Mifflin         | 121   | 0       | 52       | 0                    | 3    | 0         | 176   | 1.33  |
| Perry           | 147   | 0       | 74       | 0                    | 97   | 0         | 318   | 1.84  |
| Pike            | 247   | 0       | 35       | 0                    | 6    | 0         | 288   | 1.16  |
| Somerset        | 137   | 0       | 61       | 0                    | 13   | 7         | 218   | 1.50  |
| Susquehanna     | 778   | 0       | 75       | 0                    | 15   | 0         | 868   | 1.12  |
| Tioga           | 157   | 0       | 72       | 0                    | 43   | 3         | 275   | 1.61  |
| Warren          | 101   | 0       | 50       | 0                    | 7    | 0         | 158   | 1.41  |
| Wayne           | 114   | 0       | 82       | 0                    | 7    | 1         | 204   | 1.49  |
| Average Class 7 | 104   | 0       | 74       | 0                    | 86   | 2         | 266   | 1.95  |
| Juniata         | 91    | 0       | 34       | 0                    | 9    | 1         | 135   | 1.41  |
| Snyder          | 149   | 0       | 75       | 0                    | 18   | 0         | 242   | 1.46  |
| Union           | 90    | 0       | 83       | 0                    | 36   | 6         | 215   | 1.80  |
| Wyoming         | 85    | 0       | 104      | 0                    | 282  | 0         | 471   | 2.42  |
| Average Class 8 | 1,391 | 0       | 13       | 0                    | 1    | 0         | 1,405 | 1.01  |
| Cameron         | 7,979 | 0       | 6        | 0                    | 0    | 0         | 7,985 | 1.00  |
| Forest          | 26    | 0       | 20       | 0                    | 4    | 1         | 51    | 1.61  |
| Fulton          | 257   | 0       | 31       | 0                    | 3    | 0         | 291   | 1.13  |
| Montour         | 8     | 0       | 4        | 0                    | 0    | 0         | 12    | 1.33  |
| Potter          | 10    | 0       | 7        | 0                    | 0    | 0         | 17    | 1.41  |
| Sullivan        | 65    | 0       | 8        | 0                    | 1    | 0         | 74    | 1.14  |

# **VETERANS, TRANSFERS, & ABSCONDERS**

displays the number of military veterans on active caseload, the number of supervision transfers, and the number of absconders (not actively supervised, but part of a county's total caseload), as of 12/31/22.

|                   | Militar                       | y Veterans | Transfer O        | ffenders         | Absconders |                     |  |
|-------------------|-------------------------------|------------|-------------------|------------------|------------|---------------------|--|
| County            | Veterans % of Active Caseload |            | To Another County | To Another State | Absconders | % of Total Caseload |  |
| Statewide Total   | 5,025                         | 3.1%       | 12,592            | 4,724            | 20,090     | 10.9%               |  |
| 65-County Average | 77                            | 2.8%       | 194               | 73               | 309        | 4.5%                |  |
| Average Class 1-2 | 133                           | 0.7%       | 628               | 250              | 3,805      | 15.3%               |  |
| Philadelphia      | 225                           | 1.0%       | 266               | 264              | 6,141      | 21.6%               |  |
| Allegheny         | 40                            | 0.3%       | 989               | 235              | 1,469      | 9.0%                |  |
| Average Class 2A  | 173                           | 2.4%       | 1,309             | 508              | 1,404      | 16.7%               |  |
| Bucks             | 120                           | 2.3%       | 835               | 276              | 2,563      | 32.7%               |  |
| Delaware          | 147                           | 1.4%       | 589               | 499              | 785        | 6.8%                |  |
| Montgomery        | 252                           | 3.5%       | 2,503             | 748              | 865        | 10.6%               |  |
| Average Class 3   | 164                           | 3.5%       | 334               | 132              | 438        | 8.3%                |  |
| Berks             | 72                            | 1.8%       | 542               | 165              | 304        | 7.2%                |  |
| Chester           | 195                           | 2.2%       | 447               | 194              | 927        | 9.6%                |  |
| Cumberland        | 69                            | 4.2%       | 218               | 84               | 192        | 10.5%               |  |
| Dauphin           | 158                           | 2.8%       | 93                | 9                | 774        | 12.2%               |  |
| Erie              | 170                           | 5.5%       | 182               | 0                | 84         | 2.7%                |  |
| Lackawanna        | 0                             | 0.0%       | 3                 | 38               | 32         | 0.9%                |  |
| Lancaster         | 235                           | 3.6%       | 571               | 172              | 0          | 0.0%                |  |
| Lehigh            | 108                           | 3.0%       | 443               | 74               | 46         | 1.3%                |  |
| Luzerne           | 203                           | 5.1%       | 144               | 44               | 931        | 18.9%               |  |
| Northampton       | 97                            | 2.4%       | 237               | 88               | 975        | 19.7%               |  |
| Westmoreland      | 318                           | 6.3%       | 530               | 38               | 967        | 16.0%               |  |
| York              | 341                           | 4.8%       | 595               | 673              | 29         | 0.4%                |  |
| Average Class 4   | 99                            | 4.7%       | 146               | 30               | 133        | 6.1%                |  |
| Beaver            | 91                            | 3.1%       | 27                | 3                | 89         | 3.0%                |  |
| Butler            | 115                           | 6.2%       | 286               | 33               | 344        | 15.7%               |  |
| Cambria           | 15                            | 0.9%       | 0                 | 0                | 89         | 5.0%                |  |
| Centre            | 73                            | 4.5%       | 238               | 25               | 21         | 1.3%                |  |
| Fayette           | 60                            | 4.3%       | 57                | 3                | 33         | 2.3%                |  |
| Franklin          | 100                           | 5.6%       | 74                | 96               | 220        | 11.0%               |  |
| Monroe            | 119                           | 5.0%       | 283               | 90               | 20         | 0.8%                |  |
| Schuylkill        | 86                            | 5.8%       | 311               | 10               | 147        | 9.1%                |  |
| Washington        | 231                           | 6.9%       | 41                | 8                | 230        | 6.4%                |  |

|                 | Militar                       | y Veterans | Transfer O        | offenders        | Absconders |                     |  |
|-----------------|-------------------------------|------------|-------------------|------------------|------------|---------------------|--|
| County          | Veterans % of Active Caseload |            | To Another County | To Another State | Absconders | % of Total Caseload |  |
| Average Class 5 | 87                            | 5.8%       | 90                | 51               | 135        | 9.5%                |  |
| Adams           | 113                           | 8.9%       | 53                | 113              | 12         | 0.9%                |  |
| Blair           | 163                           | 5.4%       | 11                | 1                | 123        | 3.9%                |  |
| Lawrence        | 46                            | 6.6%       | 19                | 125              | 190        | 21.5%               |  |
| Lebanon         | 39                            | 3.4%       | 155               | 25               | 436        | 27.4%               |  |
| Lycoming        | 99                            | 6.3%       | 169               | 29               | 49         | 3.0%                |  |
| Northumberland  | 62                            | 4.1%       | 135               | 10               | 0          | 0.0%                |  |
| Average Class 6 | 31                            | 4.5%       | 56                | 17               | 40         | 5.8%                |  |
| Armstrong       | 45                            | 4.6%       | 87                | 0                | 92         | 8.6%                |  |
| Bedford         | 8                             | 1.4%       | 3                 | 4                | 22         | 3.8%                |  |
| Bradford        | 32                            | 3.9%       | 69                | 7                | 0          | 0.0%                |  |
| Carbon          | 64                            | 6.2%       | 169               | 7                | 4          | 0.4%                |  |
| Clarion         | 36                            | 7.9%       | 4                 | 52               | 53         | 10.4%               |  |
| Clearfield      | 0                             | 0.0%       | 152               | 36               | 0          | 0.0%                |  |
| Clinton         | 45                            | 6.3%       | 10                | 62               | 75         | 9.5%                |  |
| Columbia        | 64                            | 7.8%       | 0                 | 0                | 0          | 0.0%                |  |
| Crawford        | 81                            | 8.2%       | 165               | 30               | 158        | 13.8%               |  |
| Elk             | 7                             | 1.0%       | 51                | 7                | 24         | 3.2%                |  |
| Greene          | 4                             | 0.8%       | 3                 | 13               | 80         | 14.3%               |  |
| Huntingdon      | 31                            | 4.6%       | 40                | 7                | 6          | 0.9%                |  |
| Indiana         | 44                            | 4.2%       | 22                | 1                | 79         | 7.0%                |  |
| Jefferson       | 63                            | 7.0%       | 181               | 6                | 35         | 3.7%                |  |
| McKean          | 35                            | 6.3%       | 74                | 5                | 3          | 0.5%                |  |
| Mifflin         | 9                             | 2.3%       | 16                | 0                | 9          | 2.2%                |  |
| Perry           | 20                            | 2.1%       | 6                 | 36               | 25         | 2.6%                |  |
| Pike            | 27                            | 6.5%       | 70                | 50               | 96         | 18.7%               |  |
| Somerset        | 47                            | 7.5%       | 40                | 9                | 73         | 10.4%               |  |
| Susquehanna     | 19                            | 2.7%       | 15                | 31               | 35         | 4.8%                |  |
| Tioga           | 19                            | 3.9%       | 22                | 16               | 3          | 0.6%                |  |
| Warren          | 18                            | 4.6%       | 28                | 10               | 0          | 0.0%                |  |
| Wayne           | 6                             | 2.6%       | 53                | 12               | 55         | 19.0%               |  |
| Average Class 7 | 26                            | 5.9%       | 42                | 34               | 12         | 3.0%                |  |
| Juniata         | 25                            | 7.2%       | 35                | 7                | 21         | 5.7%                |  |
| Snyder          | 37                            | 7.1%       | 4                 | 110              | 2          | 0.4%                |  |
| Union           | 18                            | 4.4%       | 67                | 17               | 22         | 5.1%                |  |
| Wyoming         | 24                            | 5.1%       | 62                | 0                | 4          | 0.8%                |  |
| Average Class 8 | 6                             | 4.0%       | 16                | 3                | 5          | 2.6%                |  |
| Cameron         | 2                             | 2.1%       | 0                 | 0                | 1          | 1.0%                |  |
| Forest          | 1                             | 2.0%       | 21                | 1                | 3          | 5.6%                |  |
| Fulton          | 11                            | 3.8%       | 5                 | 10               | 17         | 5.5%                |  |
| Montour         | 1                             | 0.9%       | 29                | 1                | 3          | 2.6%                |  |
| Potter          | 12                            | 4.1%       | 38                | 5                | 3          | 1.0%                |  |
| Sullivan        | 8                             | 10.8%      | 5                 | 0                | 0          | 0.0%                |  |

### STAFF SUPERVISING CASELOAD & CHANGE

as of year-end; includes a county's percent of the total state caseload, the per capita caseload rate (per 1,000 persons) and the change in caseload from the prior calendar year.

|                   | 2022     |       |                | 2021     |       |                | Change In Staff |        |
|-------------------|----------|-------|----------------|----------|-------|----------------|-----------------|--------|
| County            | Caseload | Staff | Staff/Caseload | Caseload | Staff | Staff/Caseload | Difference      | Change |
| Statewide Total   | 163,612  | 1,669 | 98.0           | 169,840  | 1,725 | 98.5           | -56             | -3.2%  |
| 65-County Average | 2,517    | 26    | 96.8           | 2,613    | 26    | 89.0           | 0               | 0.0%   |
| Average Class 1-2 | 18,556   | 163   | 113.2          | 21,481   | 175   | 125.2          | -12             | -6.9%  |
| Philadelphia      | 22,321   | 185   | 120.7          | 23,940   | 209   | 114.5          | -24             | -11.5% |
| Allegheny         | 14,791   | 140   | 105.7          | 19,022   | 140   | 135.9          | 0               | 0.0%   |
| Average Class 2A  | 7,805    | 64    | 121.6          | 7,852    | 72    | 112.7          | -8              | -11.6% |
| Bucks             | 5,277    | 61    | 86.5           | 6,122    | 59    | 103.8          | 2               | 3.4%   |
| Delaware          | 10,839   | 66    | 164.2          | 10,282   | 66    | 155.8          | 0               | 0.0%   |
| Montgomery        | 7,299    | 64    | 114.0          | 7,153    | 91    | 78.6           | -27             | -29.7% |
| Average Class 3   | 4,727    | 50    | 103.7          | 4,720    | 49    | 103.2          | 1               | 1.7%   |
| Berks             | 3,896    | 47    | 82.9           | 4,072    | 47    | 86.6           | 0               | 0.0%   |
| Chester           | 8,767    | 55    | 159.4          | 8,861    | 55    | 161.1          | 0               | 0.0%   |
| Cumberland        | 1,639    | 24    | 68.3           | 1,879    | 24    | 78.3           | 0               | 0.0%   |
| Dauphin           | 5,557    | 71    | 78.3           | 5,090    | 71    | 71.7           | 0               | 0.0%   |
| Erie              | 3,081    | 41    | 75.1           | 3,253    | 39    | 83.4           | 2               | 5.1%   |
| Lackawanna        | 3,425    | 34    | 100.7          | 3,037    | 30    | 101.2          | 4               | 13.3%  |
| Lancaster         | 6,603    | 97    | 68.1           | 6,478    | 97    | 66.8           | 0               | 0.0%   |
| Lehigh            | 3,565    | 34    | 104.9          | 3,159    | 34    | 92.9           | 0               | 0.0%   |
| Luzerne           | 4,006    | 24    | 166.9          | 3,556    | 24    | 148.2          | 0               | 0.0%   |
| Northampton       | 3,980    | 25    | 159.2          | 3,639    | 27    | 134.8          | -2              | -7.4%  |
| Westmoreland      | 5,080    | 48    | 105.8          | 5,274    | 42    | 125.6          | 6               | 14.3%  |
| York              | 7,129    | 95    | 75.0           | 8,337    | 95    | 87.8           | 0               | 0.0%   |
| Average Class 4   | 2,057    | 21    | 100.6          | 2,061    |       | 95.6           | -1              | -5.6%  |
| Beaver            | 2,909    | 27    | 107.7          | 3,138    | 26    | 120.7          | 1               | 3.8%   |
| Butler            | 1,847    | 20    | 92.4           | 1,841    | 21    | 87.7           | -1              | -4.8%  |
| Cambria           | 1,698    | 23    | 73.8           | 2,164    | 30    | 72.1           | -7              | -23.3% |
| Centre            | 1,634    | 18    | 90.8           | 1,645    | 17    | 96.8           | 1               | 5.9%   |
| Fayette           | 1,402    | 16    | 87.6           | 1,188    | 16    | 74.3           | 0               | 0.0%   |
| Franklin          | 1,782    | 23    | 77.5           | 1,797    | 23    | 78.1           | 0               | 0.0%   |
| Monroe            | 2,402    | 17    | 141.3          | 1,988    | 17    | 116.9          | 0               | 0.0%   |
| Schuylkill        | 1,474    | 20    | 73.7           | 1,855    | 25    | 74.2           | -5              | -20.0% |
| Washington        | 3,364    | 21    | 160.2          | 2,935    | 21    | 139.8          | 0               | 0.0%   |

|                 | 2022     |       |                | 2021     |       |                | Change In Staff |        |  |
|-----------------|----------|-------|----------------|----------|-------|----------------|-----------------|--------|--|
| County          | Caseload | Staff | Staff/Caseload | Caseload | Staff | Staff/Caseload | Difference      | Change |  |
| Average Class 5 | 1,532    | 19    | 82.8           | 1,574    | 18    | 86.1           | 1               | 6.0%   |  |
| Adams           | 1,265    | 28    | 45.2           | 1,398    | 25    | 55.9           | 3               | 12.0%  |  |
| Blair           | 2,998    | 21    | 142.8          | 2,876    | 22    | 130.7          | -1              | -4.5%  |  |
| Lawrence        | 695      | 9     | 77.2           | 597      | 9     | 66.3           | 0               | 0.0%   |  |
| Lebanon         | 1,157    | 22    | 52.6           | 1,398    | 17    | 82.2           | 5               | 29.4%  |  |
| Lycoming        | 1,570    | 20    | 78.5           | 1,608    | 18    | 89.3           | 2               | 11.1%  |  |
| Northumberland  | 1,504    | 15    | 100.3          | 1,567    | 17    | 92.2           | -2              | -11.8% |  |
| Average Class 6 | 695      | 9     | 79.2           | 699      | 10    | 78.7           | 1               | -1.6%  |  |
| Armstrong       | 983      | 12    | 81.9           | 948      | 12    | 79.0           | 0               | 0.0%   |  |
| Bedford         | 556      | 6     | 92.7           | 413      | 6     | 68.8           | 0               | 0.0%   |  |
| Bradford        | 814      | 12    | 67.8           | 902      | 13    | 69.4           | -1              | -7.7%  |  |
| Carbon          | 1,034    | 10    | 103.4          | 1,111    | 12    | 92.6           | -2              | -16.7% |  |
| Clarion         | 457      | 8     | 57.1           | 466      | 9     | 51.8           | -1              | -11.1% |  |
| Clearfield      | 1,023    | 9     | 113.7          | 880      | 9     | 97.8           | 0               | 0.0%   |  |
| Clinton         | 717      | 10    | 71.7           | 696      | 11    | 63.3           | -1              | -9.1%  |  |
| Columbia        | 816      | 12    | 68.0           | 700      | 12    | 58.3           | 0               | 0.0%   |  |
| Crawford        | 989      | 18    | 54.9           | 1,014    | 21    | 48.3           | -3              | -14.3% |  |
| Elk             | 733      | 5     | 146.6          | 682      | 6     | 113.7          | -1              | -16.7% |  |
| Greene          | 481      | 7     | 68.7           | 485      | 7     | 69.3           | 0               | 0.0%   |  |
| Huntingdon      | 670      | 8     | 83.8           | 908      | 7     | 129.7          | 1               | 14.3%  |  |
| Indiana         | 1,051    | 12    | 87.6           | 1,169    | 7     | 167.0          | 5               | 71.4%  |  |
| Jefferson       | 903      | 12    | 75.3           | 1,108    | 13    | 85.2           | -1              | -7.7%  |  |
| McKean          | 556      | 6     | 92.7           | 514      | 4     | 128.5          | 2               | 50.0%  |  |
| Mifflin         | 392      | 6     | 65.3           | 458      | 8     | 57.3           | -2              | -25.0% |  |
| Perry           | 955      | 7     | 136.4          | 877      | 7     | 125.3          | 0               | 0.0%   |  |
| Pike            | 417      | 9     | 46.3           | 318      | 9     | 35.3           | 0               | 0.0%   |  |
| Somerset        | 629      | 7     | 89.9           | 571      | 9     | 63.4           | -2              | -22.2% |  |
| Susquehanna     | 699      | 8     | 87.4           | 663      | 8     | 82.9           | 0               | 0.0%   |  |
| Tioga           | 490      | 10    | 49.0           | 430      | 14    | 30.7           | -4              | -28.6% |  |
| Warren          | 390      | 7     | 55.7           | 496      | 8     | 62.0           | -1              | -12.5% |  |
| Wayne           | 235      | 9     | 26.1           | 271      | 9     | 30.1           | 0               | 0.0%   |  |
| Average Class 7 | 437      | 8     | 56.3           | 445      | 8     | 55.9           | 0               | -1.3%  |  |
| Juniata         | 347      | 6     | 57.8           | 471      | 6     | 78.5           | 0               | 0.0%   |  |
| Snyder          | 519      | 12    | 43.3           | 487      | 10    | 48.7           | 2               | 20.0%  |  |
| Union           | 408      | 9     | 45.3           | 448      | 9     | 49.8           | 0               | 0.0%   |  |
| Wyoming         | 472      | 6     | 78.7           | 373      | 8     | 46.6           | -2              | -25.0% |  |
| Average Class 8 | 153      | 3     | 60.2           | 139      | 3     | 46.6           | 0               | 0.0%   |  |
| Cameron         | 95       | 2     | 47.5           | 116      | 2     | 58.0           | 0               | 0.0%   |  |
| Forest          | 51       | 1     | 51.0           | 47       | 2     | 23.5           | -1              | -50.0% |  |
| Fulton          | 291      | 4     | 72.8           | 268      | 4     | 67.0           | 0               | 0.0%   |  |
| Montour         | 114      | 2     | 57.0           | 109      | 2     | 54.5           | 0               | 0.0%   |  |
| Potter          | 295      | 5     | 59.0           | 232      | 5     | 46.4           | 0               | 0.0%   |  |
| Sullivan        | 74       | 1     | 74.0           | 60       | 2     | 30.0           | -1              | -50.0% |  |