Welcome!

Please note...

- This webinar is being recorded and will be posted on PCCD's website and YouTube channel once it becomes available.

- Please check your audio settings to make sure you are able to hear today's presentation using your computer or other device.

- We cannot hear you.

- You will be able to submit questions through the Q&A feature in the Live Event.

- Questions submitted through this feature will not be visible to all participants but will be received and reviewed by PCCD staff.

- PCCD staff will allot 15-20 minutes at the end of the webinar to answer questions that have been submitted by participants through the Q&A feature.

- To the extent possible, any questions that we are not able to address in today's webinar will be answered on the Q&A section of PCCD's website.

- A copy of PowerPoint Slides from today's session will be posted on PCCD's website.

Webinar for Interested Applicants:

Coordinated Community Violence Intervention (CCVI) Strategies Projects

Violence Intervention and Prevention (VIP) Funding

Pennsylvania Commission on Crime & Delinquency

December 15, 2023

What We'll Cover Today

1. About PCCD

2. Community Violence in PA

3. Overview of VIP Funding

4. FY 2023-24 VIP Solicitation

5. Navigating the Application Process

6. Questions & Answers

7. Additional Funding Opportunities

About PCCD

An introduction to our agency's mission, history, and work.

About PCCD

Helping make PA safer for 45 years.

- Serves as PA's justice planning + policymaking agency.
- Strategic priorities focused on long-standing + emerging issues impacting PA'ians + communities.
- Strong history investing in programs + strategies that improve safety and well-being of youth.

Shaped by input + expertise from stakeholders.

- Commission + Advisory Committee structure
- Collaborative by design
- Bring together diverse experts who come together to drive policy, program, funding decisions at state + local levels.

Small, but mighty.

- Relatively small state agency housed in the executive office.
- Administers millions in grant funding annually.
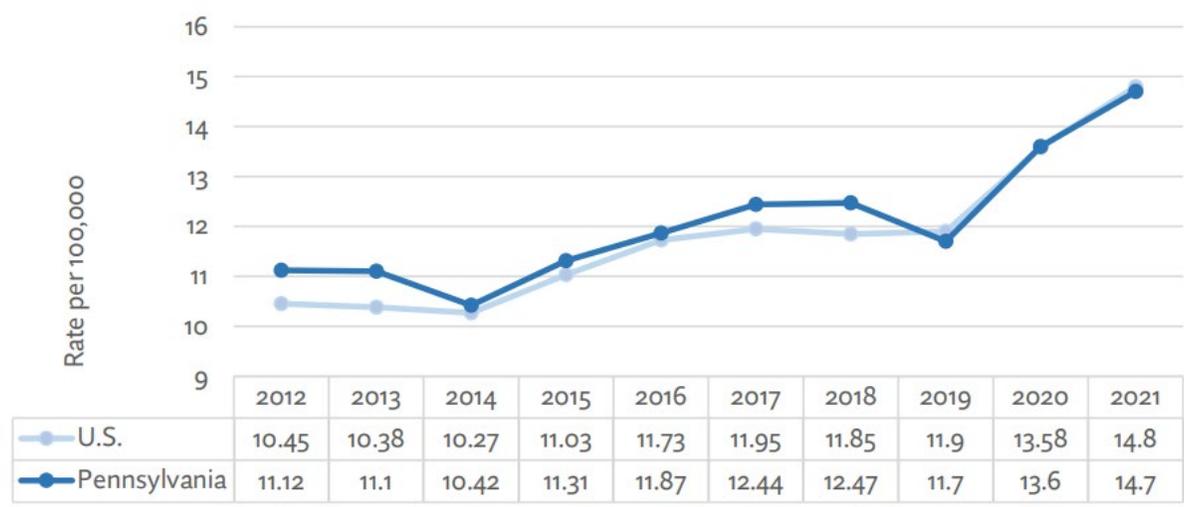- Track record of getting things done.

Community Violence in PA

Why is this funding important?

Gun violence, group-related violence, and other forms of violence impact communities across Pennsylvania.

- An estimated 1,906 Pennsylvanians died from gun-related injuries in 2021.

- Gun violence disproportionately impacts people and communities of color.

- Learn more about gun violence and crime trends:

  - *PA Uniform Crime Reporting (UCR) Data* (PA State Police)
  - *PA Violent Death Reporting System* (PA Dept. of Health)
  - *Crime in Pennsylvania (2013-2022)* (PCCD)
  - *Cost of Non-fatal Firearm Injuries in PA, 2016-2021* (PCCD/IUP)

Rate of Firearm-related Deaths in PA and U.S., 2012-2021

Rate per 100,000

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
U.S.	10.45	10.38	10.27	11.03	11.73	11.95	11.85	11.9	13.58	14.8
Pennsylvania	11.12	11.1	10.42	11.31	11.87	12.44	12.47	11.7	13.6	14.7

Every time there is a shooting, there are more victims: the people who are killed, the people who are injured, the family members who are mourning, the survivors who are traumatized, and the community members who are scared to live in their neighborhoods. I know because I was one of those community members...Now, 18 years later, this work is more important than ever.

– Lt. Governor Austin A. Davis, PCCD Chairman

Overview of VIP Funding

An overview and historical look at PCCD's VIP funding.

Historical look at PCCD's VIP Funding

VIP funding is administered by PCCD's School Safety and Security Committee and is designed to support effective local intervening and preventative measures to stop gun and group violence in areas experiencing high rates of violent crime within Pennsylvania.

Since 2021, PCCD has supported more than 190 local projects & initiatives, ranging from smaller grassroots programs to large-scale, community-wide and regional partnerships.

- ***$150M in VIP funding awarded to date.***
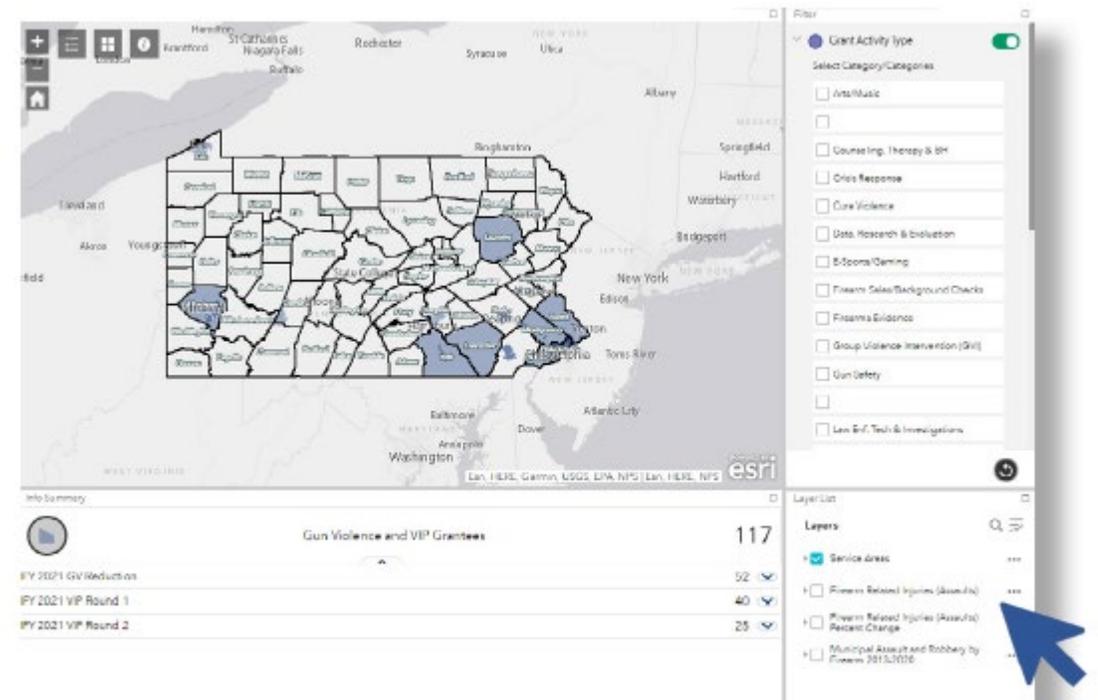
VIP Grants have supported a wide range of programs designed to address root causes + impacts of community violence.

Arts, music + recreation

Counseling, therapy + behavioral health

Victim services

Pre-release + reentry programs

Safe Passages + Safe Corridors programs

Street outreach + violence interruption

Hospital-based violence intervention programs

Trauma-informed approaches + care

Crisis response

Wraparound supports + services

Coordinated Community Violence Intervention (CCVI) Pilot Sites

In addition, FY2022 VIP funds also supported the creation of a new pilot program designed to support comprehensive, collaborative anti-violence strategies in focused geographic areas.

An initial cohort of five CCVI pilot sites were awarded earlier this year in the following counties:

- **Allegheny County**
- **Delaware County**
- **Philadelphia County**
- **York County**

Allegheny County
Neighborhood Resilience
Center / Allegheny County
Convened Violence
Prevention

Philadelphia County
1. Impact Services
Corp. (19132)
2. Philadelphia City
Treasurer (Citywide
Cure Violence coalition)

Delaware County
CASA Youth
Advocates / Chester
Community Violence
Prevention Coalition

York County
LogosWorks / York County
Violence Reduction
Initiative

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FY 2023-24 VIP Grant Funding Announcement

FY 2023-24 VIP Funding Solicitation

$40 million in state funding for Violence Intervention and Prevention (VIP) has been directed to PCCD for providing grants and technical assistance to address community violence throughout the Commonwealth.
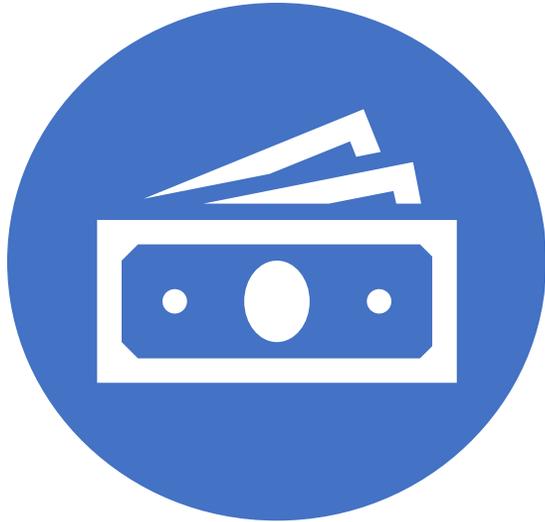
TRACK 1

VIP Competitive Grants

TRACK 2

Coordinated Community Violence Intervention (CCVI) Strategies Pilot Grants

Please note: APPLICANTS MAY ONLY SUBMIT ONE APPLICATION UNDER THIS FUNDING ANNOUNCEMENT. Funding is contingent upon availability and authorization of funds.

CCVI Grant Funding Track

CCVI Strategies that engage multiple systems and community-based partners to conduct comprehensive planning and implementation of evidence-based intervention strategies responsive to 'gaps' and needs within a specific geographic area.

Applicants are eligible to request <u>up to $3 million in total</u> funding to implement key project activities over a 36-month project period.

CCVI track projects <u>must provide a match of at least 10% match funding in Year 2 and 25% match funding in Year 3</u>. Match funding may be cash, in-kind, or a combination of both (see Appendix on page 13).

*Note: PCCD does not anticipate funding more than 2-3 projects as part of this solicitation.

Eligible Applicants & Partnership Requirement

Who is eligible?

👍 Community-based or nonprofit organizations (501(c)(3) status)

👍 Institutions of Higher Education

👍 Municipalities

👍 Counties

👍 District Attorney's Offices

Applicant must serve as "lead" agency to spearhead the project.

Cross-Sector Partners

1. Community (youth-serving organizations, faith-based organizations, other community-based organizations instrumental to preventing or responding to violence within a given service area)

2. Health and human services (e.g., hospitals, behavioral health providers, etc.)

3. Victim service providers

4. Local law enforcement and justice-related stakeholders (district attorney's office, public defender's office, courts, probation/parole, etc.)

5. Education (K-12, postsecondary)

6. Community and economic development

7. Arts, recreation, and public spaces

Letters of support (or similar documentation) are required for all named project partners.

What do CVI approaches typically involve?

- Trusted, credible messengers and practitioners responsible for delivering intervention strategies;
- Full partnerships with representatives of the affected community/ies who provide input and help shape the intervention's approach;
- A focus on people with the highest risk of violence involvement in the near term;
- Data from multiple sources (e.g., law enforcement, social services, etc.) that are vetted for accuracy and attention to racial, ethnic, economic, and other biases;
- Trauma-informed and trauma-responsive practices focused on the impact of trauma on individuals and the broader population in historically underinvested communities;
- Facilitating partnerships and relationships among a wide range of public, private, and community stakeholders impacted by violence to prevent violence, strengthen community resilience, and build social capital/networks; and
- Driven by a commitment to racial, ethnic, and socioeconomic equity, recognizing the various social, demographic, economic, and system/structural factors that drive and perpetuate community violence, and bringing resources and responses directly to people and places with the greatest need.

CCVI applicants are encouraged to review information on community violence intervention.

Additional Requirements
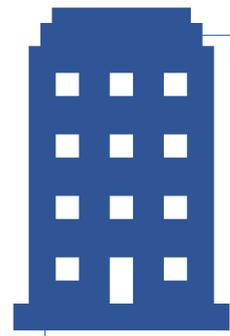
The lead agency/organization is responsible for ensuring that all grant-related objectives and deliverables are being met throughout the course of the project, including grants management and performance-related requirements (as described in **PCCD's Applicant's Manual).**

Projects must be sufficiently staffed/supported; this can include dedicating time for existing personnel or recruiting/hiring new positions who will support project-related activities over the life of the initiative.

Work closely with technical assistance and research/evaluation partners identified by PCCD.

CCVI applicants are encouraged to review examples of what 'coordinated' means for implementation on page 14.

Eligible Program Activities & Expenses

Eligible:

- Salaries and benefits for personnel (full-time or part-time), including overtime;
- Contractors/consultants;
- Facilitating referrals to community-based service providers and programs (including incentives and/or stipends for participants);
- Supplies and equipment;
- Training;
- Travel/transportation expenses; and
- Other activities necessary to meet the needs of programs and participants.

Ineligible:

- Physical security/infrastructure costs (such as security cameras, building modifications, and other "hardening" strategies) Construction;
- Land acquisition;
- Lobbying and political contributions;
- Honoraria or bonuses;
- Vehicle purchases; and/or
- Any expenses that fall significantly outside of the scope of the funding announcement.

Please read the detail of additional information on allowable grant expenses on pages 6-7.

New Indirect Cost Limit

Indirect costs are limited to 10% of **modified total direct costs (MTDC).**
It will be reduced if this is exceeded.

What direct costs are included under this calculation?

✓
- Salaries & wages
- Fringe benefits
- Materials & supplies
- Services
- Travel
- Up to the first $25,000 of each subaward

🚫
- Equipment
- Capital expenditures
- Charges for rent
- Tuition remission
- Portion of each subaward in excess of $25,000

Administrative costs that are not clearly justified to be direct project costs within the applicant's proposed budget detail will be considered indirect and will be counted toward the 10% maximum indirect rate.

MTDC Example

Budget Category	Year 1	Included?
Personnel	• Full-time program coordinator (**$60,000**) – 100% of time on grant	✅
Employee Benefits	• Medical benefits (**$3,000**)	✅
Supplies & Operating Expenses	• Program Curriculum (**$10,000**) • Rent ($4,000) • Gift cards as research incentives ($5,000)	✅ ❌ ❌
Total Included/MTDC	$73,000	
Maximum Allowable Indirect	$7,300	

*Please Note: This budget is simplified to show the MTDC calculation. Detailed calculations & justifications are required for each line item.

Match Requirement Example

Budget Category	Year 1	Year 2	Match Year 2 (10%)	Year 3	Match Year 3 (25%)
TOTAL	$1,000,000	$900,000	$90,000	$850,000	$212,500

Total State (Grant) Funds Requested	**$2,750,000**
Total Match	**$302,500**
Total Budget	**$3,052,500**

Please review page 15 of the funding announcement for more details on the cash match requirement.
Note: PCCD funds cannot be used as a match for another PCCD grant

Navigating the Application Process

Important Documents

All documents listed below can be found on the **Gun Violence Grants and Funding** webpage.

◦ [Funding Announcement](#)

◦ [Application Process Checklist](#)

◦ [SurveyMonkey Initial Request Form](#)

◦ [SurveyMonkey Questions](#) (PDF)

◦ [***(NEW)* CCVI Project Proposal Narrative**](#)
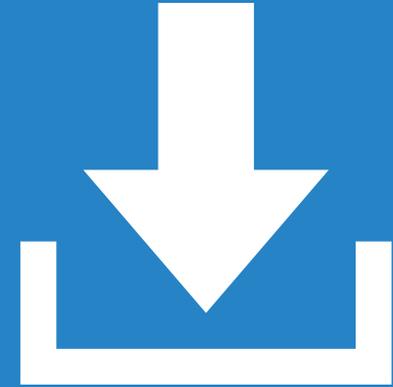
Applicant Steps

STEP 1: Review questions and prepare responses within the Proposal Narrative Template, including the relevant budget information.

STEP 2: Compile letters of support or other mechanisms demonstrating commitment of named partners to the proposed project.

STEP 3: Complete Survey Monkey Initial Request Form; when promoted upload proposal narrative, and Letters of Support/Reference.

STEP 4: Subject to availability and authorization of funds, organizations/entities recommended and approved for FY 2023-24 VIP Grants funding will be notified in March 2024.

STEP 5: Approved grantees will be asked to complete an application in Egrants to continue the process toward receiving funding.

The online SurveyMonkey initial request form and required attachments must be submitted to PCCD no later than Thursday, January 18, 2024 by 9 PM (ET).

CCVI Proposal Narrative Template
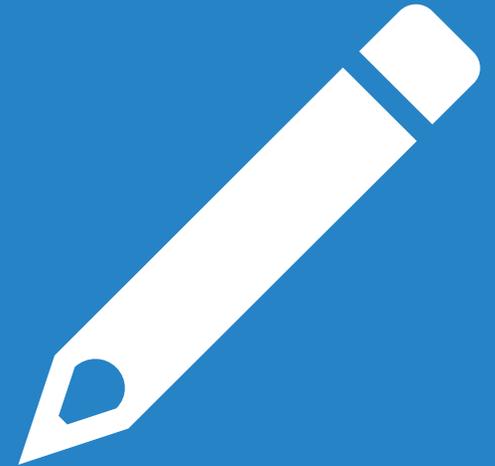
CCVI Proposal Narrative Template

BUDGET TABLE – [Organization Name]

Project Dates: Click or tap to enter a date. **to** Click or tap to enter a date.

By Category	Year 1 (Grant Funds)	Year 2 (Grant Funds)	Year 3 (Grant Funds)	Total (Grant Funds)	Match- Year 2 (10%)	Match- Year 3 (25%)
Personnel	$0	$0	$0	$0	$0	$0
Employee Benefits	$0	$0	$0	$0	$0	$0
Travel (Including Training)	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0
Supplies & Operating Expenses	$0	$0	$0	$0	$0	$0
Consultants	$0	$0	$0	$0	$0	$0
Other	$0	$0	$0		$0	$0
Total	$0	$0	$0	Grant Total $0*	$0	$0

Proposed Budget Descriptions: *Applicants should provide detailed descriptions of the activities, personnel, or expenses that make up the estimated costs included in the Budget Table above.*

- Personnel: Click or tap here to enter text.
- Employee Benefits: Click or tap here to enter text.
- Travel (Including Training): Click or tap here to enter text.
- Equipment: Click or tap here to enter text.
- Supplies & Operating Expenses: Click or tap here to enter text.
- Consultants: Click or tap here to enter text.
- Other: Click or tap here to enter text.

Help During the Application Process

PA PEACE ALLIANCE

www.papeacealliance.org

The PA Peace Alliance is a one-stop-shop for free technical assistance, training, and other resources.

The initiative was launched in March 2023 in partnership with *WestEd's Justice & Prevention Research Center* and *Local Initiatives Support Corporation (LISC)* and designed with and for VIP grantees.

Note: All VIP grant-funded projects will receive technical assistance at no cost to grantees over the course of the project period.

Request Technical Assistance

Members have access to on-demand technical assistance (TA) from the TTA team and a network of Subject Matter Experts (SMEs) on various topics. TA requests can be for a specific, pre-identified challenge or can simply be an explanation of a challenge for which we help to find a solution.
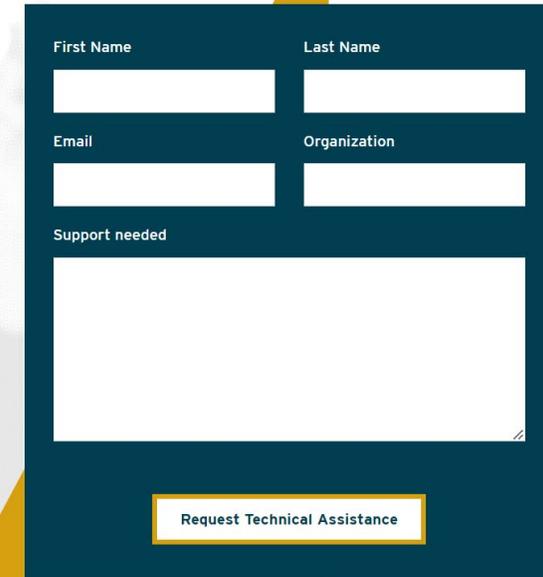
First Name

Last Name

Email

Organization

Support needed

Request Technical Assistance

Questions can also be submitted to ra-cd-vipgrants@pa.gov, with responses posted on the Active Funding Announcement page of the PCCD website.

Frequently Asked Questions (FAQs)

Common questions and concerns we hear from grantees...and what you've asked us to cover!

How to Ask Questions

Today's webinar!

Email PCCD staff (ra-cd-vipgrants@pa.gov)

Answers will be posted on PCCD's Funding Announcement Q&A webpage.

<u>Check the online Q&A page before asking a question.</u> We might have already answered it.

Read the online Q&A page before submitting your application.

Maybe someone else asked a question that you didn't know you needed the answer to…

Frequently Asked Questions

- ✓ **I can't open and/or download a document, what should I do?** Please reach out to ra-cd-vipgrants@pa.gov for technical issues and overall questions related to the funding announcement.

- ✓ **Can current CCVI grant recipients apply for this new round of funding?** Current CCVI grantees are eligible to apply for funding under this track; applicants must provide information regarding any prior, current, and/or prospective funding sources so that PCCD can take that information into account when reviewing funding requests. Applicants should carefully review the funding announcement for additional information about requirements and funding priorities under this solicitation.

- ✓ **If I am a current VIP grantee, can I apply under the CCVI strategies track?** Yes. Please note: There are additional requirements and expectations for the CCVI track vs the VIP track. Interested applicants are encouraged to review the funding announcement and Appendix in full before deciding what track to apply under. Interested applicants can only submit <u>one</u> application under this funding announcement.

- ✓ **Will my geographic area be taken into consideration?** PCCD funded 5 pilot CCVI sites in the 22-23 funding announcement; one in Allegheny County, one in Delaware County, two in Philadelphia County, and one in York County. The service area of the submitted applications will be taken into consideration for funding decisions. PCCD does not anticipate funding more than 2-3 projects under this track.

- ✓ **Where can I find more information on CVI work?** Prospective CCVI applicants are encouraged to review the Appendix on page 13 of the funding announcement, as well as, review the links referenced throughout the document. Please note there are additional requirements for the CCVI applicants.

Frequently Asked Questions (continued)

- ✓ **Is my PCCD grant reimbursement only?** PCCD's grants are reimbursement only; however, we realize that larger purchases may create a cash flow issue, especially for smaller organizations. Generally, submitting fiscal reports more frequently to request reimbursement greatly assists in alleviating this issue.*

- ✓ **Do we need to get a separate checking account?** This is not required but is standard for PCCD. Your organization should still be able to track the funding separately.*

- ✓ **Do my subrecipients need to be registered with the Commonwealth?** No. Only the applicant agency needs to be registered. The payments go to the grantees and the agency is responsible for paying their subrecipients.**

If your organization is approved, these questions will be relevant to ensure your organization can properly manage a PCCD state grant. A formal Egrants application will be required.

Other Questions?

Please use the "Q&A" feature to submit your question(s), if you haven't already done so.

PCCD staff are reviewing and will answer as many questions/topics as we can over the next few minutes.

As a reminder, to the extent possible, any questions that we are not able to address in today's webinar will be answered on the Q&A section of PCCD's website.

Questions can also be submitted to ra-cd-vipgrants@pa.gov.

Additional Gun Violence-Related Funding Opportunities

FY 22-23 Byrne State Crisis Intervention Program (SCIP) Local Solicitation

Last month, PCCD announced the availability of $3.5 million in federal grant funding for local governments to address gun violence and improve responses to behavioral health crises within communities and the justice system.

- **Eligible Applicants:** Units of local government (city, county, township, or town)

- **Application Due Date:** December 20, 2023

Learn more on our Active Funding Announcements webpage.

The competitive grant program is designed to support projects and programs that address at least one of the three priority areas in PCCD's approved FY2022-23 Byrne State Crisis Intervention Program Funding Plan.

1. Improve crisis intervention services and supports across behavioral health, civil legal, and other settings, with a focus on reaching people and communities experiencing gun violence.
2. Improve coordination of services and responses to gun violence victimization.
3. Address the intersections of domestic violence and intimate partner violence with gun violence.

Thank You!